

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2020
 Current Dates: 5/1/2020 - 5/31/2020
 Cumulative Dates: 1/1/2020 - 5/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	17,927.33	\$4,577.76	7	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$39.60	1	127,600.40	\$116,140.27	156	\$688,881.22	16.86%
A2b - Residential Conservation Services (RCS)	0.00	\$2,682.50	22	0.00	\$18,587.50	95	\$105,493.08	17.62%
A2c - Residential Retail	31,736.60	\$5,524.45	19	223,145.30	\$45,169.15	109	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$34,527.71	32	\$0.00	0.00%
Res Subtotal	31,736.60	\$8,246.55	42.00	368,673.03	\$219,002.39	399	\$794,374.30	
Res % of Total	100.00%	100.00%	100.00%	69.47%	74.71%	86.18%	57.96%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	25,576.80	\$34,379.01	46	\$262,451.14	13.10%
IE Subtotal	0.00	\$0.00	0.00	25,576.80	\$34,379.01	46	\$262,451.14	
IE % of Total	0.00%	0.00%	0.00%	4.82%	11.73%	9.94%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	37,873.42	\$28,558.82	8	\$313,763.40	9.10%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	98,549.69	\$11,190.00	10	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	136,423.11	\$39,748.82	18	\$313,763.40	
C&I % of Total	0.00%	0.00%	0.00%	25.71%	13.56%	3.89%	22.89%	
Total	31,736.60	\$8,246.55	42	530,672.94	\$293,130.22	463	\$1,370,588.84	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.