

## Energy Efficiency Program Activity by Town

Town Name: MASHPEE  
 Program Period: 2020  
 Current Dates: 4/1/2020 - 4/30/2020  
 Cumulative Dates: 1/1/2020 - 4/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	5,142.33	\$2,120.99	2	17,927.33	\$4,577.76	7	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	36.00	\$200.00	1	127,600.40	\$116,100.67	155	\$688,881.22	16.85%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$15,905.00	78	\$105,493.08	15.08%
<b>A2c - Residential Retail</b>	45,414.00	\$15,633.25	44	191,408.70	\$39,644.70	91	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$10,803.25	9	0.00	\$34,527.71	32	\$0.00	0.00%
<b>Res Subtotal</b>	<b>50,592.33</b>	<b>\$28,757.49</b>	<b>56.00</b>	<b>336,936.43</b>	<b>\$210,755.84</b>	<b>363</b>	<b>\$794,374.30</b>	
<b>Res % of Total</b>	<b>44.56%</b>	<b>66.02%</b>	<b>78.87%</b>	<b>67.53%</b>	<b>73.98%</b>	<b>19.44%</b>	<b>57.96%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	5,813.40	\$7,315.94	11	25,576.80	\$34,379.01	1,486	\$262,451.14	13.10%
<b>IE Subtotal</b>	<b>5,813.40</b>	<b>\$7,315.94</b>	<b>11.00</b>	<b>25,576.80</b>	<b>\$34,379.01</b>	<b>1,486</b>	<b>\$262,451.14</b>	
<b>IE % of Total</b>	<b>5.12%</b>	<b>16.80%</b>	<b>15.49%</b>	<b>5.13%</b>	<b>12.07%</b>	<b>79.59%</b>	<b>19.15%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$166.70	1	37,873.42	\$28,558.82	8	\$313,763.40	9.10%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	57,131.94	\$7,320.00	3	98,549.69	\$11,190.00	10	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>57,131.94</b>	<b>\$7,486.70</b>	<b>4.00</b>	<b>136,423.11</b>	<b>\$39,748.82</b>	<b>18</b>	<b>\$313,763.40</b>	
<b>C&amp;I % of Total</b>	<b>50.32%</b>	<b>17.19%</b>	<b>5.63%</b>	<b>27.34%</b>	<b>13.95%</b>	<b>0.96%</b>	<b>22.89%</b>	
<b>Total</b>	<b>113,537.67</b>	<b>\$43,560.13</b>	<b>71</b>	<b>498,936.34</b>	<b>\$284,883.67</b>	<b>1,867</b>	<b>\$1,370,588.84</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.