

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2020
 Current Dates: 2/1/2020 - 2/29/2020
 Cumulative Dates: 1/1/2020 - 2/29/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	1,509.49	\$206.13	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	86,520.20	\$64,197.57	100	88,455.90	\$65,767.72	103	\$688,881.22	9.55%
A2b - Residential Conservation Services (RCS)	0.00	\$9,925.00	47	0.00	\$9,925.00	47	\$105,493.08	9.41%
A2c - Residential Retail	46,513.00	\$10,986.65	27	119,249.30	\$20,707.10	41	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$3,759.82	13	0.00	\$23,179.46	22	\$0.00	0.00%
Res Subtotal	133,033.20	\$88,869.04	187.00	209,214.69	\$119,785.41	214	\$794,374.30	
Res % of Total	74.97%	70.05%	11.29%	74.86%	73.64%	12.61%	57.96%	
B1a - Income Eligible Coordinated Delivery	10,339.90	\$17,896.19	1,464	14,116.20	\$19,693.35	1,470	\$262,451.14	7.50%
IE Subtotal	10,339.90	\$17,896.19	1,464.00	14,116.20	\$19,693.35	1,470	\$262,451.14	
IE % of Total	5.83%	14.11%	88.35%	5.05%	12.11%	86.62%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	27,468.12	\$19,751.80	5	28,389.14	\$20,816.79	6	\$313,763.40	6.63%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	6,612.40	\$350.00	1	27,748.14	\$2,366.00	7	\$0.00	0.00%
C&I Subtotal	34,080.52	\$20,101.80	6.00	56,137.28	\$23,182.79	13	\$313,763.40	
C&I % of Total	19.21%	15.84%	0.36%	20.09%	14.25%	0.77%	22.89%	
Total	177,453.62	\$126,867.03	1,657	279,468.17	\$162,661.55	1,697	\$1,370,588.84	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.