

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2020
 Current Dates: 1/1/2020 - 1/31/2020
 Cumulative Dates: 1/1/2020 - 1/31/2020

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|--|--------------------|---------------------|---------------|--------------------|---------------------|---------------|-----------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| A1a - Residential New Homes & Renovations | 1,509.49 | \$206.13 | 1 | 1,509.49 | \$206.13 | 1 | \$0.00 | 0.00% |
| A2a - Residential Coordinated Delivery | 1,935.70 | \$1,570.15 | 3 | 1,935.70 | \$1,570.15 | 3 | \$688,881.22 | 0.23% |
| A2b - Residential Conservation Services (RCS) | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$105,493.08 | 0.00% |
| A2c - Residential Retail | 72,736.30 | \$9,720.45 | 14 | 72,736.30 | \$9,720.45 | 14 | \$0.00 | 0.00% |
| A2d - Residential Behavior | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A3i - Residential HEAT Loan | 0.00 | \$19,419.64 | 9 | 0.00 | \$19,419.64 | 9 | \$0.00 | 0.00% |
| Res Subtotal | 76,181.49 | \$30,916.37 | 27.00 | 76,181.49 | \$30,916.37 | 27 | \$794,374.30 | |
| Res % of Total | 74.68% | 86.37% | 65.85% | 74.68% | 86.37% | 65.85% | 57.96% | |
| B1a - Income Eligible Coordinated Delivery | 3,776.30 | \$1,797.16 | 6 | 3,776.30 | \$1,797.16 | 6 | \$262,451.14 | 0.68% |
| IE Subtotal | 3,776.30 | \$1,797.16 | 6.00 | 3,776.30 | \$1,797.16 | 6 | \$262,451.14 | |
| IE % of Total | 3.70% | 5.02% | 14.63% | 3.70% | 5.02% | 14.63% | 19.15% | |
| C1a - C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C1a - C&I New Buildings & Major Renovations – Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2a - C&I Existing Building Retrofit | 921.02 | \$1,064.99 | 2 | 921.02 | \$1,064.99 | 2 | \$313,763.40 | 0.34% |
| C2a - C&I Existing Building Retrofit - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2b - C&I New & Replacement Equipment | 21,135.74 | \$2,016.00 | 6 | 21,135.74 | \$2,016.00 | 6 | \$0.00 | 0.00% |
| C&I Subtotal | 22,056.76 | \$3,080.99 | 8.00 | 22,056.76 | \$3,080.99 | 8 | \$313,763.40 | |
| C&I % of Total | 21.62% | 8.61% | 19.51% | 21.62% | 8.61% | 19.51% | 22.89% | |
| Total | 102,014.56 | \$35,794.52 | 41 | 102,014.56 | \$35,794.52 | 41 | \$1,370,588.84 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.