

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2019
 Current Dates: 11/1/2019 - 11/30/2019
 Cumulative Dates: 1/1/2019 - 11/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	31,126.63	\$7,423.16	8	171,917.48	\$43,721.54	47	\$0.00	0.00%
A2a - Residential Coordinated Delivery	-127.50	\$112.41	9	553,238.30	\$378,255.16	499	\$623,351.21	60.68%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$47,079.47	182	\$105,493.08	44.63%
A2c - Residential Retail	81,355.60	\$18,443.88	65	825,845.30	\$126,605.72	324	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$40,741.68	17	0.00	\$103,090.15	79	\$0.00	0.00%
Res Subtotal	112,354.73	\$66,721.13	99.00	1,551,001.08	\$698,752.04	1,131	\$728,844.29	
Res % of Total	47.92%	48.12%	80.49%	67.64%	57.40%	79.87%	60.41%	
B1a - Income Eligible Coordinated Delivery	16,428.30	\$26,151.43	18	129,398.70	\$159,131.62	219	\$221,087.08	71.98%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	16,428.30	\$26,151.43	18.00	129,398.70	\$159,131.62	219	\$221,087.08	
IE % of Total	7.01%	18.86%	14.63%	5.64%	13.07%	15.47%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	104,537.16	\$45,552.13	5	308,277.21	\$180,263.78	32	\$256,571.14	70.26%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	146,057.03	\$158,832.51	5	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,145.85	\$240.00	1	158,439.11	\$20,304.85	29	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	105,683.01	\$45,792.13	6.00	612,773.35	\$359,401.14	66	\$256,571.14	
C&I % of Total	45.07%	33.02%	4.88%	26.72%	29.52%	4.66%	21.27%	
Total	234,466.04	\$138,664.69	123	2,293,173.13	\$1,217,284.80	1,416	\$1,206,502.51	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.