

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2019
 Current Dates: 10/1/2019 - 10/31/2019
 Cumulative Dates: 1/1/2019 - 10/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	140,790.84	\$36,298.38	39	\$0.00	0.00%
A2a - Residential Coordinated Delivery	34,105.90	\$8,851.09	62	538,120.10	\$368,930.58	493	\$623,351.21	59.19%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$47,079.47	182	\$105,493.08	44.63%
A2c - Residential Retail	174,211.60	\$28,167.60	71	714,759.80	\$91,546.09	230	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$22,053.58	70	\$0.00	0.00%
Res Subtotal	208,317.50	\$37,018.69	133.00	1,393,670.74	\$565,908.10	1,014	\$728,844.29	
Res % of Total	46.73%	15.38%	44.33%	68.95%	55.89%	78.79%	60.41%	
B1a - Income Eligible Coordinated Delivery	41,729.30	\$30,306.83	157	112,970.40	\$132,980.19	210	\$221,087.08	60.15%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	41,729.30	\$30,306.83	157.00	112,970.40	\$132,980.19	210	\$221,087.08	
IE % of Total	9.36%	12.59%	52.33%	5.59%	13.13%	16.32%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	48,088.35	\$43,014.44	2	211,408.05	\$134,711.65	29	\$256,571.14	52.50%
C2a - C&I Existing Building Retrofit - Municipal	128,667.00	\$128,951.90	2	146,057.03	\$158,832.51	5	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	19,000.80	\$1,398.00	6	157,293.25	\$20,064.85	29	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	195,756.16	\$173,364.34	10.00	514,758.33	\$313,609.01	63	\$256,571.14	
C&I % of Total	43.91%	72.03%	3.33%	25.47%	30.97%	4.90%	21.27%	
Total	445,802.96	\$240,689.86	300	2,021,399.48	\$1,012,497.30	1,287	\$1,206,502.51	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.