

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2019
 Current Dates: 6/1/2019 - 6/30/2019
 Cumulative Dates: 1/1/2019 - 6/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	15,296.80	\$3,880.71	5	77,135.73	\$22,267.31	21	\$0.00	0.00%
A2a - Residential Coordinated Delivery	153,480.10	\$114,798.81	153	291,609.30	\$244,113.60	293	\$610,085.21	40.01%
A2b - Residential Conservation Services (RCS)	0.00	\$15,255.32	64	0.00	\$30,651.81	126	\$105,493.08	29.06%
A2c - Residential Retail	18,805.80	\$3,416.52	14	23,753.90	\$4,342.02	22	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$2,065.00	33	0.00	\$3,395.00	45	\$0.00	0.00%
Res Subtotal	187,582.70	\$139,416.36	269.00	392,498.93	\$304,769.74	507	\$715,578.29	
Res % of Total	69.87%	75.93%	89.97%	64.98%	64.46%	87.26%	59.31%	
B1a - Income Eligible Coordinated Delivery	15,341.60	\$15,715.48	19	51,855.60	\$84,182.05	43	\$221,087.08	38.08%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	15,341.60	\$15,715.48	19.00	51,855.60	\$84,182.05	43	\$221,087.08	
IE % of Total	5.71%	8.56%	6.35%	8.59%	17.80%	7.40%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	65,547.56	\$28,488.96	11	98,991.36	\$52,062.73	17	\$269,837.14	19.29%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	15,003.75	\$27,409.45	4	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	45,672.76	\$4,377.00	10	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	65,547.56	\$28,488.96	11.00	159,667.87	\$83,849.18	31	\$269,837.14	
C&I % of Total	24.42%	15.52%	3.68%	26.43%	17.73%	5.34%	22.37%	
Total	268,471.86	\$183,620.80	299	604,022.40	\$472,800.97	581	\$1,206,502.51	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.