

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2019
 Current Dates: 5/1/2019 - 5/31/2019
 Cumulative Dates: 1/1/2019 - 5/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	23,984.85	\$7,447.01	6	61,838.93	\$18,386.60	16	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,795.20	\$396.95	2	138,129.20	\$129,314.79	152	\$610,085.21	21.20%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$15,396.49	69	\$105,493.08	14.59%
A2c - Residential Retail	1,737.00	\$150.00	2	4,948.10	\$925.50	8	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$1,330.00	14	\$0.00	0.00%
Res Subtotal	27,517.05	\$7,993.96	10.00	204,916.23	\$165,353.38	259	\$715,578.29	
Res % of Total	31.89%	14.03%	43.48%	61.07%	57.18%	82.75%	59.31%	
B1a - Income Eligible Coordinated Delivery	1,542.00	\$810.00	1	36,514.00	\$68,466.57	30	\$221,087.08	30.97%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	1,542.00	\$810.00	1.00	36,514.00	\$68,466.57	30	\$221,087.08	
IE % of Total	1.79%	1.42%	4.35%	10.88%	23.68%	9.58%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	29,866.20	\$21,068.60	7	33,443.80	\$23,573.77	10	\$269,837.14	8.74%
C2a - C&I Existing Building Retrofit - Municipal	15,003.75	\$26,200.00	1	15,003.75	\$27,409.45	4	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	12,353.59	\$915.00	4	45,672.76	\$4,377.00	10	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	57,223.54	\$48,183.60	12.00	94,120.31	\$55,360.22	24	\$269,837.14	
C&I % of Total	66.32%	84.55%	52.17%	28.05%	19.14%	7.67%	22.37%	
Total	86,282.59	\$56,987.56	23	335,550.54	\$289,180.17	313	\$1,206,502.51	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.