

## Energy Efficiency Program Activity by Town

Town Name: MASHPEE  
 Program Period: 2019  
 Current Dates: 3/1/2019 - 3/31/2019  
 Cumulative Dates: 1/1/2019 - 3/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	31,550.52	\$9,879.30	8	37,854.08	\$10,939.59	10	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	105,655.40	\$121,872.71	114	105,957.90	\$121,980.90	116	\$610,085.21	19.99%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$4,098.83	22	0.00	\$12,421.49	58	\$105,493.08	11.77%
<b>A2c - Residential Retail</b>	0.00	\$0.00	0	2,192.10	\$700.50	5	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$185.00	2	0.00	\$1,330.00	14	\$0.00	0.00%
<b>Res Subtotal</b>	<b>137,205.92</b>	<b>\$136,035.84</b>	<b>146.00</b>	<b>146,004.08</b>	<b>\$147,372.48</b>	<b>203</b>	<b>\$715,578.29</b>	
<b>Res % of Total</b>	<b>70.88%</b>	<b>77.12%</b>	<b>90.12%</b>	<b>47.65%</b>	<b>59.02%</b>	<b>82.86%</b>	<b>59.31%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	5,995.60	\$13,395.49	7	29,260.00	\$35,732.11	24	\$221,087.08	16.16%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>5,995.60</b>	<b>\$13,395.49</b>	<b>7.00</b>	<b>29,260.00</b>	<b>\$35,732.11</b>	<b>24</b>	<b>\$221,087.08</b>	
<b>IE % of Total</b>	<b>3.10%</b>	<b>7.59%</b>	<b>4.32%</b>	<b>9.55%</b>	<b>14.31%</b>	<b>9.80%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	50,379.73	\$26,709.58	8	131,158.63	\$66,318.72	17	\$269,837.14	24.58%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$259.45	1	0.00	\$259.45	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>50,379.73</b>	<b>\$26,969.03</b>	<b>9.00</b>	<b>131,158.63</b>	<b>\$66,578.17</b>	<b>18</b>	<b>\$269,837.14</b>	
<b>C&amp;I % of Total</b>	<b>26.03%</b>	<b>15.29%</b>	<b>5.56%</b>	<b>42.80%</b>	<b>26.67%</b>	<b>7.35%</b>	<b>22.37%</b>	
<b>Total</b>	<b>193,581.26</b>	<b>\$176,400.36</b>	<b>162</b>	<b>306,422.71</b>	<b>\$249,682.76</b>	<b>245</b>	<b>\$1,206,502.51</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.