

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2019
 Current Dates: 1/1/2019 - 1/31/2019
 Cumulative Dates: 1/1/2019 - 1/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$39.60	1	0.00	\$39.60	1	\$610,085.21	0.01%
A2b - Residential Conservation Services (RCS)	0.00	\$263.83	1	0.00	\$263.83	1	\$105,493.08	0.25%
A2c - Residential Retail	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	0.00	\$303.43	2.00	0.00	\$303.43	2	\$715,578.29	
Res % of Total	0.00%	6.97%	22.22%	0.00%	6.97%	22.22%	59.31%	
B1a - Income Eligible Coordinated Delivery	5,974.40	\$4,051.31	7	5,974.40	\$4,051.31	7	\$221,087.08	1.83%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	5,974.40	\$4,051.31	7.00	5,974.40	\$4,051.31	7	\$221,087.08	
IE % of Total	100.00%	93.03%	77.78%	100.00%	93.03%	77.78%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$269,837.14	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$269,837.14	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22.37%	
Total	5,974.40	\$4,354.74	9	5,974.40	\$4,354.74	9	\$1,206,502.51	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.