

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2018
 Current Dates: 12/1/2018 - 12/31/2018
 Cumulative Dates: 1/1/2018 - 12/31/2018

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|---|--------------------|---------------------|---------------|---------------------|-----------------------|---------------|-----------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| Residential New Construction | 9,927.85 | \$2,269.49 | 4 | 217,127.12 | \$59,559.65 | 53 | \$0.00 | 0.00% |
| Residential Multi-Family Retrofit | 36,257.70 | \$32,082.86 | 17 | 123,227.90 | \$61,227.40 | 81 | \$0.00 | 0.00% |
| Residential Home Energy Services - Measures | 55,031.10 | \$53,078.03 | 76 | 589,434.20 | \$487,117.55 | 508 | \$919,095.37 | 53.00% |
| Residential Home Energy Services - RCS | 0.00 | \$6,380.00 | 29 | 0.00 | \$71,891.49 | 262 | \$118,063.66 | 60.89% |
| Residential Behavior/Feedback Program | 144.90 | \$25.50 | 1 | 144.90 | \$25.50 | 1 | \$0.00 | 0.00% |
| Residential Heating & Cooling Equipment | 34,545.80 | \$39,499.50 | 67 | 109,449.30 | \$105,737.00 | 207 | \$0.00 | 0.00% |
| Residential Consumer Products | 16,837.40 | \$6,025.20 | 21 | 115,934.20 | \$29,942.20 | 234 | \$0.00 | 0.00% |
| Residential Lighting | 109,513.80 | \$8,953.95 | 342 | 422,227.80 | \$35,896.00 | 1,412 | \$0.00 | 0.00% |
| Residential HEAT Loan | 0.00 | \$31,665.25 | 32 | 0.00 | \$127,627.62 | 101 | \$0.00 | 0.00% |
| Res Subtotal | 262,258.55 | \$179,979.78 | 589.00 | 1,577,545.42 | \$979,024.41 | 2,859 | \$1,037,159.04 | |
| Res % of Total | 48.45% | 49.93% | 93.20% | 67.86% | 69.68% | 94.83% | 61.08% | |
| Low-Income Single Family Retrofit | 12,780.90 | \$16,675.39 | 13 | 84,829.28 | \$80,509.16 | 51 | \$182,116.13 | 44.21% |
| Low-Income Multi-Family Retrofit | 710.70 | \$325.72 | 1 | 17,006.70 | \$11,457.70 | 13 | \$0.00 | 0.00% |
| LI Subtotal | 13,491.60 | \$17,001.11 | 14.00 | 101,835.98 | \$91,966.86 | 64 | \$182,116.13 | |
| LI % of Total | 2.49% | 4.72% | 2.22% | 4.38% | 6.55% | 2.12% | 10.72% | |
| C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I New Buildings & Major Renovations - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Initial Purchase & End of Useful Life | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Upstream Food Services | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Upstream HVAC | 0.00 | \$0.00 | 0 | 1,977.24 | \$825.00 | 2 | \$0.00 | 0.00% |
| C&I Existing Building Retrofit - LARGE | 69,498.95 | \$14,182.31 | 2 | 69,498.95 | \$14,182.31 | 2 | \$0.00 | 0.00% |
| C&I Existing Building Retrofit - MEDIUM | 121,586.99 | \$54,878.52 | 4 | 136,539.07 | \$63,639.81 | 8 | \$125,052.31 | 50.89% |
| C&I Existing Building Retrofit - Municipal | 21,526.92 | \$68,964.16 | 2 | 66,225.23 | \$113,271.54 | 6 | \$0.00 | 0.00% |
| C&I Small Business | 36,838.66 | \$21,127.58 | 17 | 231,183.48 | \$122,152.17 | 44 | \$353,794.27 | 34.53% |
| C&I Multifamily Retrofit | 0.00 | \$350.00 | 1 | 847.00 | \$453.37 | 2 | \$0.00 | 0.00% |
| C&I Multifamily - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Upstream Lighting | 16,098.54 | \$4,015.00 | 3 | 139,164.54 | \$19,585.40 | 28 | \$0.00 | 0.00% |
| C&I Subtotal | 265,550.06 | \$163,517.57 | 29.00 | 645,435.51 | \$334,109.60 | 92 | \$478,846.58 | |
| C&I % of Total | 49.06% | 45.36% | 4.59% | 27.76% | 23.78% | 3.05% | 28.20% | |
| Total | 541,300.21 | \$360,498.46 | 632 | 2,324,816.91 | \$1,405,100.87 | 3,015 | \$1,698,121.75 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.