

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2018
 Current Dates: 11/1/2018 - 11/30/2018
 Cumulative Dates: 1/1/2018 - 11/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	13,924.96	\$6,421.67	8	207,199.27	\$57,290.16	49	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$150.00	1	86,970.20	\$29,144.54	70	\$0.00	0.00%
Residential Home Energy Services - Measures	46,301.50	\$54,186.21	45	534,403.10	\$434,039.52	455	\$919,095.37	47.22%
Residential Home Energy Services - RCS	0.00	\$6,508.83	34	0.00	\$65,511.49	244	\$118,063.66	55.49%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	9,168.80	\$6,484.00	22	74,903.50	\$66,237.50	149	\$0.00	0.00%
Residential Consumer Products	5,867.80	\$817.00	14	99,335.80	\$23,947.00	216	\$0.00	0.00%
Residential Lighting	35,275.30	\$3,969.70	131	312,714.00	\$26,942.05	1,069	\$0.00	0.00%
Residential HEAT Loan	0.00	\$13,916.28	29	0.00	\$95,962.37	88	\$0.00	0.00%
Res Subtotal	110,538.36	\$92,453.69	284.00	1,315,525.87	\$799,074.63	2,340	\$1,037,159.04	
Res % of Total	87.39%	90.47%	97.26%	73.75%	76.49%	94.78%	61.08%	
Low-Income Single Family Retrofit	1,779.80	\$738.94	2	72,048.38	\$63,833.77	47	\$182,116.13	35.05%
Low-Income Multi-Family Retrofit	330.00	\$791.10	1	16,296.00	\$11,131.98	12	\$0.00	0.00%
LI Subtotal	2,109.80	\$1,530.04	3.00	88,344.38	\$74,965.75	59	\$182,116.13	
LI % of Total	1.67%	1.50%	1.03%	4.95%	7.18%	2.39%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	1,977.24	\$825.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	14,952.08	\$8,761.29	6	\$125,052.31	7.01%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	44,698.31	\$44,307.38	5	\$0.00	0.00%
C&I Small Business	13,845.00	\$8,210.45	5	194,344.82	\$101,024.59	31	\$353,794.27	28.55%
C&I Multifamily Retrofit	0.00	\$0.00	0	847.00	\$103.37	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	123,066.00	\$15,570.40	25	\$0.00	0.00%
C&I Subtotal	13,845.00	\$8,210.45	5.00	379,885.44	\$170,592.03	70	\$478,846.58	
C&I % of Total	10.95%	8.03%	1.71%	21.30%	16.33%	2.84%	28.20%	
Total	126,493.16	\$102,194.18	292	1,783,755.70	\$1,044,632.41	2,469	\$1,698,121.75	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.