

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2018
 Current Dates: 8/1/2018 - 8/31/2018
 Cumulative Dates: 1/1/2018 - 8/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	36,288.76	\$7,175.88	7	126,540.36	\$31,300.44	34	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	80,122.00	\$25,897.35	62	\$0.00	0.00%
Residential Home Energy Services - Measures	54,044.40	\$39,382.52	59	389,251.10	\$292,121.40	350	\$919,095.37	31.78%
Residential Home Energy Services - RCS	0.00	\$5,925.00	27	0.00	\$47,278.83	180	\$118,063.66	40.05%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	4,309.60	\$2,475.50	8	35,841.60	\$31,049.50	69	\$0.00	0.00%
Residential Consumer Products	12,453.00	\$2,885.00	45	70,677.00	\$17,837.50	135	\$0.00	0.00%
Residential Lighting	21,337.40	\$1,727.20	75	213,528.20	\$17,663.75	720	\$0.00	0.00%
Residential HEAT Loan	0.00	\$810.00	10	0.00	\$57,533.17	56	\$0.00	0.00%
Res Subtotal	128,433.16	\$60,381.10	231.00	915,960.26	\$520,681.94	1,606	\$1,037,159.04	
Res % of Total	60.57%	70.56%	96.25%	71.83%	75.47%	94.64%	61.08%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	46,301.88	\$39,859.93	34	\$182,116.13	21.89%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	8,991.00	\$7,435.90	8	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	55,292.88	\$47,295.83	42	\$182,116.13	
LI % of Total	0.00%	0.00%	0.00%	4.34%	6.86%	2.47%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	1,977.24	\$825.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	14,952.08	\$7,661.29	2	\$125,052.31	6.13%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	44,698.31	\$41,262.38	3	\$0.00	0.00%
C&I Small Business	80,525.44	\$24,995.97	7	122,005.22	\$56,885.32	19	\$353,794.27	16.08%
C&I Multifamily Retrofit	0.00	\$0.00	0	847.00	\$103.37	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	3,093.41	\$198.00	2	119,459.07	\$15,185.40	22	\$0.00	0.00%
C&I Subtotal	83,618.85	\$25,193.97	9.00	303,938.91	\$121,922.76	49	\$478,846.58	
C&I % of Total	39.43%	29.44%	3.75%	23.83%	17.67%	2.89%	28.20%	
Total	212,052.02	\$85,575.07	240	1,275,192.06	\$689,900.53	1,697	\$1,698,121.75	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.