

# Energy Efficiency Program Activity by Town

Town Name: MASHPEE  
 Program Period: 2018  
 Current Dates: 5/1/2018 - 5/31/2018  
 Cumulative Dates: 1/1/2018 - 5/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	58,046.51	\$14,955.04	15	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	33,867.60	\$12,555.01	25	46,210.00	\$17,314.73	59	\$0.00	0.00%
Residential Home Energy Services - Measures	35,230.20	\$33,622.32	52	193,318.70	\$136,754.81	202	\$919,095.37	14.88%
Residential Home Energy Services - RCS	0.00	\$7,345.00	32	0.00	\$31,270.00	124	\$118,063.66	26.49%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,279.00	\$3,339.00	4	15,798.80	\$15,111.50	32	\$0.00	0.00%
Residential Consumer Products	6,492.00	\$942.50	13	35,896.00	\$10,602.50	50	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	14,819.90	\$1,201.00	63	\$0.00	0.00%
Residential HEAT Loan	0.00	\$7,155.89	13	0.00	\$32,580.11	34	\$0.00	0.00%
<b>Res Subtotal</b>	<b>77,868.80</b>	<b>\$64,959.72</b>	<b>139.00</b>	<b>364,089.91</b>	<b>\$259,789.69</b>	<b>579</b>	<b>\$1,037,159.04</b>	
<b>Res % of Total</b>	<b>82.00%</b>	<b>88.38%</b>	<b>88.54%</b>	<b>69.43%</b>	<b>71.73%</b>	<b>90.19%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	7,011.10	\$2,666.16	6	34,027.10	\$30,845.87	25	\$182,116.13	16.94%
Low-Income Multi-Family Retrofit	3,641.90	\$2,297.46	5	7,547.00	\$5,498.80	8	\$0.00	0.00%
<b>LI Subtotal</b>	<b>10,653.00</b>	<b>\$4,963.62</b>	<b>11.00</b>	<b>41,574.10</b>	<b>\$36,344.67</b>	<b>33</b>	<b>\$182,116.13</b>	
<b>LI % of Total</b>	<b>11.22%</b>	<b>6.75%</b>	<b>7.01%</b>	<b>7.93%</b>	<b>10.03%</b>	<b>5.14%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	168.00	\$100.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$150.00	1	6,598.28	\$4,824.30	2	\$125,052.31	3.86%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	29,725.28	\$26,826.50	2	\$0.00	0.00%
C&I Small Business	5,482.88	\$3,333.23	5	32,933.47	\$28,144.82	12	\$353,794.27	7.96%
C&I Multifamily Retrofit	0.00	\$0.00	0	847.00	\$103.37	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	951.66	\$90.00	1	48,496.22	\$6,050.00	12	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>6,434.54</b>	<b>\$3,573.23</b>	<b>7.00</b>	<b>118,768.25</b>	<b>\$66,048.99</b>	<b>30</b>	<b>\$478,846.58</b>	
<b>C&amp;I % of Total</b>	<b>6.78%</b>	<b>4.86%</b>	<b>4.46%</b>	<b>22.65%</b>	<b>18.24%</b>	<b>4.67%</b>	<b>28.20%</b>	
<b>Total</b>	<b>94,956.34</b>	<b>\$73,496.57</b>	<b>157</b>	<b>524,432.27</b>	<b>\$362,183.35</b>	<b>642</b>	<b>\$1,698,121.75</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.