

# Energy Efficiency Program Activity by Town

Town Name: MASHPEE  
 Program Period: 2018  
 Current Dates: 2/1/2018 - 2/28/2018  
 Cumulative Dates: 1/1/2018 - 2/28/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	5,022.36	\$1,258.07	2	5,022.36	\$1,258.07	2	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	13,976.00	\$4,208.95	33	13,976.00	\$4,208.95	33	\$0.00	0.00%
Residential Home Energy Services - Measures	47,967.00	\$27,066.71	48	74,563.60	\$49,250.50	86	\$919,095.37	5.36%
Residential Home Energy Services - RCS	0.00	\$6,920.00	30	0.00	\$12,620.00	53	\$118,063.66	10.69%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	1,407.60	\$2,116.50	5	7,281.00	\$7,069.00	21	\$0.00	0.00%
Residential Consumer Products	13,245.00	\$6,150.00	6	20,012.00	\$8,627.50	19	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	54,966.00	\$3,767.60	164	\$0.00	0.00%
Residential HEAT Loan	0.00	\$1,540.34	1	0.00	\$19,983.57	13	\$0.00	0.00%
<b>Res Subtotal</b>	<b>81,617.96</b>	<b>\$49,260.57</b>	<b>125.00</b>	<b>175,820.96</b>	<b>\$106,785.19</b>	<b>391</b>	<b>\$1,037,159.04</b>	
<b>Res % of Total</b>	<b>64.31%</b>	<b>56.70%</b>	<b>93.98%</b>	<b>75.89%</b>	<b>69.76%</b>	<b>95.60%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	7,442.10	\$9,873.64	4	16,434.30	\$18,362.86	12	\$182,116.13	10.08%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>7,442.10</b>	<b>\$9,873.64</b>	<b>4.00</b>	<b>16,434.30</b>	<b>\$18,362.86</b>	<b>12</b>	<b>\$182,116.13</b>	
<b>LI % of Total</b>	<b>5.86%</b>	<b>11.37%</b>	<b>3.01%</b>	<b>7.09%</b>	<b>12.00%</b>	<b>2.93%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$125,052.31	0.00%
C&I Existing Building Retrofit - Municipal	29,725.28	\$24,843.02	1	29,725.28	\$24,843.02	1	\$0.00	0.00%
C&I Small Business	7,274.07	\$2,791.33	2	7,274.07	\$2,791.33	2	\$353,794.27	0.79%
C&I Multifamily Retrofit	847.00	\$103.37	1	847.00	\$103.37	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	1,586.10	\$200.00	2	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>37,846.35</b>	<b>\$27,737.72</b>	<b>4.00</b>	<b>39,432.45</b>	<b>\$27,937.72</b>	<b>6</b>	<b>\$478,846.58</b>	
<b>C&amp;I % of Total</b>	<b>29.82%</b>	<b>31.93%</b>	<b>3.01%</b>	<b>17.02%</b>	<b>18.25%</b>	<b>1.47%</b>	<b>28.20%</b>	
<b>Total</b>	<b>126,906.41</b>	<b>\$86,871.93</b>	<b>133</b>	<b>231,687.71</b>	<b>\$153,085.77</b>	<b>409</b>	<b>\$1,698,121.75</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.