

# Energy Efficiency Program Activity by Town

Town Name: MASHPEE  
 Program Period: 2017  
 Current Dates: 8/1/2017 - 8/31/2017  
 Cumulative Dates: 1/1/2017 - 8/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	27,745.20	\$6,879.59	11	71,812.90	\$26,375.25	24	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	19,365.10	\$4,589.99	39	44,962.28	\$22,485.07	42	\$0.00	0.00%
Residential Home Energy Services - Measures	25,636.70	\$6,895.57	22	307,762.10	\$206,736.06	256	\$747,654.03	27.65%
Residential Home Energy Services - RCS	0.00	\$3,055.00	13	0.00	\$32,695.00	129	\$95,656.48	34.18%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	887.00	\$908.50	2	32,185.40	\$27,591.50	53	\$0.00	0.00%
Residential Consumer Products	4,850.00	\$400.00	7	71,018.40	\$20,607.88	118	\$0.00	0.00%
Residential Lighting	568.80	\$35.88	1	658,299.30	\$52,995.92	3,223	\$0.00	0.00%
Residential HEAT Loan	0.00	\$3,206.08	9	0.00	\$34,338.91	40	\$0.00	0.00%
<b>Res Subtotal</b>	<b>79,052.80</b>	<b>\$25,970.61</b>	<b>104.00</b>	<b>1,186,040.38</b>	<b>\$423,825.59</b>	<b>3,885</b>	<b>\$843,310.51</b>	
<b>Res % of Total</b>	<b>88.66%</b>	<b>86.06%</b>	<b>92.04%</b>	<b>62.76%</b>	<b>38.28%</b>	<b>94.92%</b>	<b>57.26%</b>	
Low-Income Single Family Retrofit	10,113.20	\$4,204.99	9	45,647.00	\$43,725.36	43	\$208,442.82	20.98%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	58,523.20	\$82,036.59	150	\$0.00	0.00%
<b>LI Subtotal</b>	<b>10,113.20</b>	<b>\$4,204.99</b>	<b>9.00</b>	<b>104,170.20</b>	<b>\$125,761.95</b>	<b>193</b>	<b>\$208,442.82</b>	
<b>LI % of Total</b>	<b>11.34%</b>	<b>13.94%</b>	<b>7.96%</b>	<b>5.51%</b>	<b>11.36%</b>	<b>4.72%</b>	<b>14.15%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	12,684.00	\$3,600.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	16,719.80	\$8,769.89	3	\$225,095.69	3.90%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	514,962.00	\$506,207.00	2	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	28,244.50	\$22,692.29	5	\$195,843.76	11.59%
C&I Multifamily Retrofit	0.00	\$0.00	0	17,607.00	\$15,239.59	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	9,438.31	\$1,181.00	3	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>599,655.62</b>	<b>\$557,689.77</b>	<b>15</b>	<b>\$420,939.45</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>31.73%</b>	<b>50.37%</b>	<b>0.37%</b>	<b>28.58%</b>	
<b>Total</b>	<b>89,166.00</b>	<b>\$30,175.60</b>	<b>113</b>	<b>1,889,866.20</b>	<b>\$1,107,277.31</b>	<b>4,093</b>	<b>\$1,472,692.79</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.