

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2017
 Current Dates: 7/1/2017 - 7/31/2017
 Cumulative Dates: 1/1/2017 - 7/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	2,567.15	\$1,450.00	5	39,498.10	\$19,495.66	18	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	507.70	\$246.85	1	25,598.58	\$17,895.08	3	\$0.00	0.00%
Residential Home Energy Services - Measures	80,205.40	\$38,992.18	66	321,955.30	\$199,840.49	236	\$747,654.03	26.73%
Residential Home Energy Services - RCS	0.00	\$7,440.00	33	0.00	\$29,640.00	116	\$95,656.48	30.99%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	3,875.80	\$4,425.50	5	31,298.40	\$26,683.00	52	\$0.00	0.00%
Residential Consumer Products	12,005.00	\$1,957.50	45	66,168.40	\$20,207.88	111	\$0.00	0.00%
Residential Lighting	1,032.80	\$74.68	2	694,630.00	\$52,960.04	3,222	\$0.00	0.00%
Residential HEAT Loan	0.00	\$5,943.25	11	0.00	\$31,132.83	35	\$0.00	0.00%
Res Subtotal	100,193.85	\$60,529.96	168.00	1,179,148.78	\$397,854.98	3,793	\$843,310.51	
Res % of Total	85.17%	89.37%	96.00%	62.81%	36.94%	94.99%	57.26%	
Low-Income Single Family Retrofit	6,274.22	\$2,246.54	5	38,445.00	\$39,520.37	35	\$208,442.82	18.96%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	59,954.20	\$82,036.59	150	\$0.00	0.00%
LI Subtotal	6,274.22	\$2,246.54	5.00	98,399.20	\$121,556.96	185	\$208,442.82	
LI % of Total	5.33%	3.32%	2.86%	5.24%	11.29%	4.63%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	12,684.00	\$3,600.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	10,927.68	\$4,581.22	1	16,719.80	\$8,769.89	3	\$225,095.69	3.90%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	514,962.00	\$506,207.00	2	\$0.00	0.00%
C&I Small Business	250.00	\$369.00	1	28,244.50	\$22,692.29	5	\$195,843.76	11.59%
C&I Multifamily Retrofit	0.00	\$0.00	0	17,607.00	\$15,239.59	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	9,438.31	\$1,181.00	3	\$0.00	0.00%
C&I Subtotal	11,177.68	\$4,950.22	2.00	599,655.62	\$557,689.77	15	\$420,939.45	
C&I % of Total	9.50%	7.31%	1.14%	31.94%	51.78%	0.38%	28.58%	
Total	117,645.75	\$67,726.72	175	1,877,203.60	\$1,077,101.71	3,993	\$1,472,692.79	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.