

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2017
 Current Dates: 2/1/2017 - 2/28/2017
 Cumulative Dates: 1/1/2017 - 2/28/2017

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|---|--------------------|---------------------|---------------|--------------------|---------------------|---------------|-----------------------|-------------------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Cumulative Actual % of Budget |
| Residential New Construction | 8,318.31 | \$2,225.80 | 3 | 8,318.31 | \$2,225.80 | 3 | \$0.00 | 0.00% |
| Residential New Construction (Low-Income) | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| Residential Multi-Family Retrofit | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| Residential Home Energy Services - Measures | 55,832.30 | \$25,891.55 | 44 | 58,265.30 | \$27,541.55 | 51 | \$747,654.03 | 3.68% |
| Residential Home Energy Services - RCS | 0.00 | \$330.00 | 2 | 0.00 | \$330.00 | 2 | \$95,656.48 | 0.34% |
| Residential Behavior/Feedback Program | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| Residential Heating & Cooling Equipment | 4,950.00 | \$4,266.00 | 18 | 7,790.00 | \$6,514.00 | 18 | \$0.00 | 0.00% |
| Residential Consumer Products | 11,397.20 | \$5,647.44 | 12 | 27,221.20 | \$14,877.44 | 16 | \$0.00 | 0.00% |
| Residential Lighting | 12,890.40 | \$983.70 | 61 | 48,807.80 | \$3,195.70 | 188 | \$0.00 | 0.00% |
| Residential HEAT Loan | 0.00 | \$1,315.70 | 4 | 0.00 | \$9,845.59 | 10 | \$0.00 | 0.00% |
| Res Subtotal | 93,388.21 | \$40,660.19 | 144.00 | 150,402.61 | \$64,530.08 | 288 | \$843,310.51 | |
| Res % of Total | 51.02% | 26.56% | 52.94% | 62.65% | 36.47% | 69.23% | 57.26% | |
| Low-Income Single Family Retrofit | 8,000.93 | \$21,366.55 | 10 | 8,000.93 | \$21,366.55 | 10 | \$208,442.82 | 10.25% |
| Low-Income Multi-Family Retrofit | 50,772.40 | \$77,578.01 | 112 | 50,772.40 | \$77,578.01 | 112 | \$0.00 | 0.00% |
| LI Subtotal | 58,773.33 | \$98,944.56 | 122.00 | 58,773.33 | \$98,944.56 | 122 | \$208,442.82 | |
| LI % of Total | 32.11% | 64.64% | 44.85% | 24.48% | 55.92% | 29.33% | 14.15% | |
| C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I New Buildings & Major Renovations - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Initial Purchase & End of Useful Life | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Existing Building Retrofit - LARGE | 12,684.00 | \$3,600.00 | 1 | 12,684.00 | \$3,600.00 | 1 | \$0.00 | 0.00% |
| C&I Existing Building Retrofit - MEDIUM | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$225,095.69 | 0.00% |
| C&I Existing Building Retrofit - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Small Business | 10,171.10 | \$8,858.68 | 3 | 10,171.10 | \$8,858.68 | 3 | \$195,843.76 | 4.52% |
| C&I Multifamily Retrofit | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Multifamily - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Upstream Lighting | 8,019.91 | \$1,001.00 | 2 | 8,019.91 | \$1,001.00 | 2 | \$0.00 | 0.00% |
| C&I Subtotal | 30,875.01 | \$13,459.68 | 6.00 | 30,875.01 | \$13,459.68 | 6 | \$420,939.45 | |
| C&I % of Total | 16.87% | 8.79% | 2.21% | 12.86% | 7.61% | 1.44% | 28.58% | |
| Total | 183,036.54 | \$153,064.43 | 272 | 240,050.94 | \$176,934.32 | 416 | \$1,472,692.79 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.