

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2016
 Current Dates: 11/1/2016 - 11/30/2016
 Cumulative Dates: 1/1/2016 - 11/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	4,376.33	\$1,255.22	1	192,685.81	\$46,304.80	43	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	16,565.90	\$7,162.58	11	82,861.90	\$41,657.59	58	\$0.00	0.00%
Residential Home Energy Services - Measures	49,732.30	\$28,166.94	54	392,446.10	\$200,731.42	248	\$769,020.85	26.10%
Residential Home Energy Services - RCS	0.00	\$5,600.00	22	0.00	\$29,500.00	110	\$101,349.92	29.11%
Residential Behavior/Feedback Program	5,612.60	\$867.00	1	5,612.60	\$867.00	1	\$0.00	0.00%
Residential Heating & Cooling Equipment	7,021.00	\$5,036.00	11	64,829.50	\$43,721.50	100	\$0.00	0.00%
Residential Consumer Products	239.00	\$32.50	1	47,059.20	\$7,480.40	139	\$0.00	0.00%
Residential Lighting	7,885.10	\$810.55	34	109,626.40	\$4,093.64	507	\$0.00	0.00%
Residential HEAT Loan	0.00	\$8,735.48	13	0.00	\$37,141.99	36	\$0.00	0.00%
Res Subtotal	91,432.23	\$57,666.27	148.00	895,121.51	\$411,498.34	1,242	\$870,370.78	
Res % of Total	59.46%	52.95%	88.10%	39.41%	45.37%	88.40%	63.78%	
Low-Income Single Family Retrofit	9,121.36	\$7,085.18	9	81,328.67	\$61,410.05	53	\$164,681.49	37.29%
Low-Income Multi-Family Retrofit	5,160.00	\$6,639.80	8	41,647.60	\$16,509.16	53	\$0.00	0.00%
LI Subtotal	14,281.36	\$13,724.98	17.00	122,976.27	\$77,919.21	106	\$164,681.49	
LI % of Total	9.29%	12.60%	10.12%	5.41%	8.59%	7.54%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	7,946.46	\$3,481.20	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	18,432.00	\$5,901.25	2	651,687.69	\$179,803.98	7	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	370,712.75	\$167,127.52	15	\$206,978.17	80.75%
C&I Existing Building Retrofit - Municipal	29,631.21	\$31,612.82	1	29,631.21	\$31,612.82	1	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	25,960.20	\$14,963.64	7	\$122,550.41	12.21%
C&I Multifamily Retrofit	0.00	\$0.00	0	6,007.00	\$920.80	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	161,439.37	\$19,644.00	24	\$0.00	0.00%
C&I Subtotal	48,063.21	\$37,514.07	3.00	1,253,384.68	\$417,553.96	57	\$329,528.59	
C&I % of Total	31.26%	34.45%	1.79%	55.18%	46.04%	4.06%	24.15%	
Total	153,776.80	\$108,905.32	168	2,271,482.46	\$906,971.51	1,405	\$1,364,580.85	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.