

# Energy Efficiency Program Activity by Town

Town Name: MASHPEE  
 Program Period: 2016  
 Current Dates: 7/1/2016 - 7/31/2016  
 Cumulative Dates: 1/1/2016 - 7/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	109,115.91	\$26,362.87	22	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	36,114.10	\$27,071.70	30	\$0.00	0.00%
Residential Home Energy Services - Measures	20,050.20	\$6,448.90	18	198,402.90	\$110,878.79	130	\$769,020.85	14.42%
Residential Home Energy Services - RCS	0.00	\$0.00	0	0.00	\$17,120.00	66	\$101,349.92	16.89%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	12,174.00	\$7,551.50	17	36,041.60	\$23,811.50	56	\$0.00	0.00%
Residential Consumer Products	3,897.00	\$550.00	16	20,087.20	\$4,367.90	69	\$0.00	0.00%
Residential Lighting	2,701.20	\$85.40	13	6,260.30	\$259.39	34	\$0.00	0.00%
Residential HEAT Loan	0.00	\$12,424.08	10	0.00	\$21,528.63	21	\$0.00	0.00%
<b>Res Subtotal</b>	<b>38,822.40</b>	<b>\$27,059.88</b>	<b>74.00</b>	<b>406,022.01</b>	<b>\$231,400.78</b>	<b>428</b>	<b>\$870,370.78</b>	
<b>Res % of Total</b>	<b>70.91%</b>	<b>82.74%</b>	<b>90.24%</b>	<b>47.92%</b>	<b>57.45%</b>	<b>76.98%</b>	<b>63.78%</b>	
Low-Income Single Family Retrofit	11,793.84	\$4,541.57	7	43,631.81	\$36,275.03	31	\$164,681.49	22.03%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	36,487.60	\$9,869.36	53	\$0.00	0.00%
<b>LI Subtotal</b>	<b>11,793.84</b>	<b>\$4,541.57</b>	<b>7.00</b>	<b>80,119.41</b>	<b>\$46,144.39</b>	<b>84</b>	<b>\$164,681.49</b>	
<b>LI % of Total</b>	<b>21.54%</b>	<b>13.89%</b>	<b>8.54%</b>	<b>9.46%</b>	<b>11.46%</b>	<b>15.11%</b>	<b>12.07%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	1,023.00	\$1,500.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	4,131.00	\$1,102.30	1	36,981.69	\$21,677.63	5	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	133,906.00	\$67,379.92	8	\$206,978.17	32.55%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	25,960.20	\$14,688.64	6	\$122,550.41	11.99%
C&I Multifamily Retrofit	0.00	\$0.00	0	6,007.00	\$920.80	1	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	157,219.63	\$19,104.00	23	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>4,131.00</b>	<b>\$1,102.30</b>	<b>1.00</b>	<b>361,097.52</b>	<b>\$125,270.99</b>	<b>44</b>	<b>\$329,528.59</b>	
<b>C&amp;I % of Total</b>	<b>7.55%</b>	<b>3.37%</b>	<b>1.22%</b>	<b>42.62%</b>	<b>31.10%</b>	<b>7.91%</b>	<b>24.15%</b>	
<b>Total</b>	<b>54,747.24</b>	<b>\$32,703.75</b>	<b>82</b>	<b>847,238.94</b>	<b>\$402,816.16</b>	<b>556</b>	<b>\$1,364,580.85</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.