

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2016
 Current Dates: 5/1/2016 - 5/31/2016
 Cumulative Dates: 1/1/2016 - 5/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	2,970.00	\$570.60	1	87,734.36	\$21,231.81	18	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	24,244.60	\$11,994.73	23	\$0.00	0.00%
Residential Home Energy Services - Measures	3,969.50	\$7,061.05	6	124,545.80	\$84,150.59	80	\$769,020.85	10.94%
Residential Home Energy Services - RCS	0.00	\$865.00	4	0.00	\$14,830.00	58	\$101,349.92	14.63%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	1,796.00	\$874.50	2	19,653.80	\$13,591.50	34	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	1,985.00	\$270.00	8	\$0.00	0.00%
Residential Lighting	201.00	\$19.90	0	3,559.10	\$173.99	21	\$0.00	0.00%
Residential HEAT Loan	0.00	\$6,235.23	5	0.00	\$8,859.55	9	\$0.00	0.00%
Res Subtotal	8,936.50	\$15,626.28	18.00	261,722.66	\$155,102.17	251	\$870,370.78	
Res % of Total	18.63%	41.17%	72.00%	46.01%	55.34%	83.67%	63.78%	
Low-Income Single Family Retrofit	5,316.06	\$1,967.88	4	18,099.64	\$15,530.13	14	\$164,681.49	9.43%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	1,694.80	\$594.48	1	\$0.00	0.00%
LI Subtotal	5,316.06	\$1,967.88	4.00	19,794.44	\$16,124.61	15	\$164,681.49	
LI % of Total	11.08%	5.18%	16.00%	3.48%	5.75%	5.00%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	32,850.69	\$20,215.70	2	32,850.69	\$20,575.33	5	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	133,906.00	\$67,379.92	8	\$206,978.17	32.55%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	9,174.20	\$6,730.86	4	\$122,550.41	5.49%
C&I Multifamily Retrofit	0.00	\$0.00	0	6,007.00	\$920.80	1	\$0.00	0.00%
C&I Upstream Lighting	870.60	\$150.00	1	105,380.11	\$13,434.00	16	\$0.00	0.00%
C&I Subtotal	33,721.29	\$20,365.70	3.00	287,318.00	\$109,040.91	34	\$329,528.59	
C&I % of Total	70.29%	53.65%	12.00%	50.51%	38.91%	11.33%	24.15%	
Total	47,973.85	\$37,959.86	25	568,835.10	\$280,267.69	300	\$1,364,580.85	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.