

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2016
 Current Dates: 3/1/2016 - 3/31/2016
 Cumulative Dates: 1/1/2016 - 3/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	18,248.41	\$4,180.54	3	61,328.75	\$15,276.71	12	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	1,028.00	\$1,585.00	3	24,244.60	\$11,994.73	23	\$0.00	0.00%
Residential Home Energy Services - Measures	29,326.40	\$21,898.74	22	94,984.40	\$68,351.64	62	\$769,020.85	8.89%
Residential Home Energy Services - RCS	0.00	\$2,020.00	11	0.00	\$12,485.00	49	\$101,349.92	12.32%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	3,192.00	\$2,209.00	9	13,907.80	\$10,081.00	25	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	1,985.00	\$270.00	8	\$0.00	0.00%
Residential Lighting	2,467.20	\$68.98	11	2,467.20	\$68.98	11	\$0.00	0.00%
Residential HEAT Loan	0.00	\$35.00	1	0.00	\$1,647.88	3	\$0.00	0.00%
Res Subtotal	54,262.01	\$31,997.26	60.00	198,917.75	\$120,175.94	193	\$870,370.78	
Res % of Total	32.04%	46.46%	75.95%	56.17%	68.13%	87.33%	63.78%	
Low-Income Single Family Retrofit	1,516.00	\$8,913.66	3	9,174.15	\$12,385.51	8	\$164,681.49	7.52%
Low-Income Multi-Family Retrofit	1,694.80	\$594.48	1	1,694.80	\$594.48	1	\$0.00	0.00%
LI Subtotal	3,210.80	\$9,508.14	4.00	10,868.95	\$12,979.99	9	\$164,681.49	
LI % of Total	1.90%	13.81%	5.06%	3.07%	7.36%	4.07%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$166.85	1	0.00	\$282.13	2	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	26,543.00	\$14,042.28	2	46,826.00	\$24,585.78	3	\$206,978.17	11.88%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	3,012.20	\$2,442.48	3	9,174.20	\$6,730.86	4	\$122,550.41	5.49%
C&I Multifamily Retrofit	0.00	\$0.00	0	6,007.00	\$920.80	1	\$0.00	0.00%
C&I Upstream Lighting	82,349.77	\$10,714.00	9	82,349.77	\$10,714.00	9	\$0.00	0.00%
C&I Subtotal	111,904.97	\$27,365.61	15.00	144,356.97	\$43,233.57	19	\$329,528.59	
C&I % of Total	66.07%	39.73%	18.99%	40.76%	24.51%	8.60%	24.15%	
Total	169,377.78	\$68,871.01	79	354,143.67	\$176,389.50	221	\$1,364,580.85	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.