

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2016
 Current Dates: 1/1/2016 - 1/31/2016
 Cumulative Dates: 1/1/2016 - 1/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	23,216.60	\$10,259.73	20	23,216.60	\$10,259.73	20	\$0.00	0.00%
Residential Home Energy Services - Measures	36,006.10	\$18,216.45	22	36,006.10	\$18,216.45	22	\$769,020.85	2.37%
Residential Home Energy Services - RCS	0.00	\$4,740.00	20	0.00	\$4,740.00	20	\$101,349.92	4.68%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	9,281.80	\$6,842.50	13	9,281.80	\$6,842.50	13	\$0.00	0.00%
Residential Consumer Products	717.00	\$90.00	3	717.00	\$90.00	3	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	69,221.50	\$40,148.68	78.00	69,221.50	\$40,148.68	78	\$870,370.78	
Res % of Total	97.91%	98.27%	98.73%	97.91%	98.27%	98.73%	63.78%	
Low-Income Single Family Retrofit	1,477.27	\$707.15	1	1,477.27	\$707.15	1	\$164,681.49	0.43%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	1,477.27	\$707.15	1.00	1,477.27	\$707.15	1	\$164,681.49	
LI % of Total	2.09%	1.73%	1.27%	2.09%	1.73%	1.27%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$206,978.17	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$122,550.41	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$329,528.59	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	24.15%	
Total	70,698.77	\$40,855.83	79	70,698.77	\$40,855.83	79	\$1,364,580.85	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.