

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Mashpee
Program Period: 2015
Current Dates: 08/01/15 - 08/31/15
Cumulative Dates: 01/01/15 - 08/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	2,691	10,596.87	3	39,233	71,338.93	29	134,466.20	53.1%
Low-Income Multi-Family	0	0.00	0	4,515	7,267.70	7	0.00	0.0%
LI Subtotal	2,691	10,596.87	3	43,748	78,606.63	36	134,466.20	
LI % of Total	3.0%	14.9%	3.4%	2.8%	10.9%	5.8%	12.3%	
Residential New Construction	0	0.00	0	125,251	36,918.41	27	0.00	0.0%
Residential Multi-Family Retrofit	26,369	7,786.69	34	108,983	58,068.30	85	0.00	0.0%
Res Home Energy	58,017	51,225.83	42	404,359	378,882.06	279	443,445.23	85.4%
Energy Star HVAC	2,217	1,500.00	7	57,160	37,325.00	95	0.00	0.0%
Energy Star Lighting	467	65.88	1	120,261	8,312.93	8	0.00	0.0%
Energy Star Appliance	158	27.90	1	25,129	7,305.36	78	0.00	0.0%
Res Subtotal	87,227	60,606.30	85	841,142	526,812.06	572	443,445.23	
Res % of Total	97.0%	85.1%	96.6%	53.1%	72.7%	91.5%	40.6%	
C&I New Construction	0	0.00	0	0	5,556.25	1	31,306.30	17.7%
C&I Govt New Construction	0	0.00	0	0	0.00	0	44,505.23	0.0%
C&I Large Retrofit	0	0.00	0	0	125.00	1	54,060.02	0.2%
C&I Govt Large	0	0.00	0	1,208	1,136.25	2	88,190.67	1.3%
C&I Small Retrofit	0	0.00	0	62,811	45,884.07	9	120,573.13	38.1%
C&I Govt Small	0	0.00	0	0	0.00	0	89,237.79	0.0%
C&I Products & Services	0	0.00	0	635,045	66,042.70	4	86,317.93	76.5%
C&I Subtotal	0	0.00	0	699,064	118,744.27	17	514,191.07	
C&I % of Total	0.0%	0.0%	0.0%	44.1%	16.4%	2.7%	47.1%	
Report Total	89,918	71,203.17	88	1,583,954	724,162.96	625	1,092,102.50	
Budget Comparison					568,965.26		1,092,102.50	52.1%