

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Mashpee
Program Period: 2015
Current Dates: 06/01/15 - 06/30/15
Cumulative Dates: 01/01/15 - 06/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	6,697	8,322.82	5	36,543	60,742.06	28	134,466.20	45.2%
Low-Income Multi-Family	0	0.00	0	4,515	7,267.70	7	0.00	0.0%
LI Subtotal	6,697	8,322.82	5	41,058	68,009.76	35	134,466.20	
LI % of Total	4.4%	9.3%	7.0%	3.4%	13.7%	7.8%	12.3%	
Residential New Construction	23,769	7,405.16	5	51,343	15,209.18	12	0.00	0.0%
Residential Multi-Family Retrofit	28,097	27,137.77	5	80,895	48,248.18	49	0.00	0.0%
Res Home Energy	24,840	28,209.53	28	246,142	251,574.14	192	443,445.23	56.7%
Energy Star HVAC	16,283	8,200.00	14	46,750	27,400.00	76	0.00	0.0%
Energy Star Lighting	0	0.00	0	118,860	8,127.29	6	0.00	0.0%
Energy Star Appliance	2,742	510.00	11	19,858	6,877.90	69	0.00	0.0%
Res Subtotal	95,731	71,462.46	63	563,848	357,436.69	404	443,445.23	
Res % of Total	63.0%	79.8%	88.7%	46.0%	72.3%	89.6%	40.6%	
C&I New Construction	0	1,216.25	1	0	5,338.75	1	31,306.30	17.1%
C&I Govt New Construction	0	0.00	0	0	0.00	0	44,505.23	0.0%
C&I Large Retrofit	0	0.00	0	0	125.00	1	54,060.02	0.2%
C&I Govt Large	0	0.00	0	1,208	1,136.25	2	88,190.67	1.3%
C&I Small Retrofit	9,560	5,383.71	1	29,934	11,828.84	6	120,573.13	9.8%
C&I Govt Small	0	0.00	0	0	0.00	0	89,237.79	0.0%
C&I Products & Services	39,968	3,205.00	1	589,193	50,815.00	2	86,317.93	58.9%
C&I Subtotal	49,528	9,804.96	3	620,335	69,243.84	12	514,191.07	
C&I % of Total	32.6%	10.9%	4.2%	50.6%	14.0%	2.7%	47.1%	
Report Total	151,956	89,590.24	71	1,225,241	494,690.29	451	1,092,102.50	
Budget Comparison					381,560.04		1,092,102.50	34.9%