

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Mashpee
Program Period: 2015
Current Dates: 04/01/15 - 04/30/15
Cumulative Dates: 01/01/15 - 04/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	7,818	4,629.23	5	24,284	27,497.69	19	134,466.20	20.4%
Low-Income Multi-Family	0	0.00	0	4,515	7,267.70	7	0.00	0.0%
LI Subtotal	7,818	4,629.23	5	28,799	34,765.39	26	134,466.20	
LI % of Total	5.8%	7.4%	6.8%	2.9%	10.5%	7.5%	12.3%	
Residential New Construction	0	0.00	0	17,861	5,106.48	5	0.00	0.0%
Residential Multi-Family Retrofit	14,474	8,347.29	14	51,301	20,095.96	45	0.00	0.0%
Res Home Energy	40,102	40,260.59	28	199,672	186,142.70	153	443,445.23	42.0%
Energy Star HVAC	3,528	2,500.00	8	28,309	16,950.00	56	0.00	0.0%
Energy Star Lighting	58,551	2,872.00	3	91,194	5,291.21	5	0.00	0.0%
Energy Star Appliance	2,263	1,395.00	11	13,728	5,977.90	49	0.00	0.0%
Res Subtotal	118,918	55,374.88	64	402,065	239,564.25	313	443,445.23	
Res % of Total	88.6%	88.4%	87.7%	40.1%	72.2%	89.9%	40.6%	
C&I New Construction	0	1,242.50	1	0	2,040.00	1	31,306.30	6.5%
C&I Govt New Construction	0	0.00	0	0	0.00	0	44,505.23	0.0%
C&I Large Retrofit	0	0.00	0	0	125.00	1	54,060.02	0.2%
C&I Govt Large	0	0.00	0	1,208	1,053.75	1	88,190.67	1.2%
C&I Small Retrofit	2,791	1,103.39	2	20,374	6,445.13	5	120,573.13	5.3%
C&I Govt Small	0	0.00	0	0	0.00	0	89,237.79	0.0%
C&I Products & Services	4,655	305.00	1	550,477	47,860.00	1	86,317.93	55.4%
C&I Subtotal	7,446	2,650.89	4	572,059	57,523.88	9	514,191.07	
C&I % of Total	5.5%	4.2%	5.5%	57.0%	17.3%	2.6%	47.1%	
Report Total	134,182	62,655.00	73	1,002,922	331,853.52	348	1,092,102.50	
Budget Comparison					271,164.27		1,092,102.50	24.8%