

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Mashpee  
**Program Period:** 2014  
**Current Dates:** 09/01/14 - 09/30/14  
**Cumulative Dates:** 01/01/14 - 09/30/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	3,101	856.48	10	0.00	0.0%
Low-Income Single-Family	18,855	30,281.77	16	56,940	97,400.04	46	81,941.42	118.9%
Low-Income Multi-Family	4,879	2,358.81	4	7,923	6,371.99	6	0.00	0.0%
<b>LI Subtotal</b>	<b>23,733</b>	<b>32,640.58</b>	<b>20</b>	<b>67,963</b>	<b>104,628.51</b>	<b>62</b>	<b>81,941.42</b>	
LI % of Total	14.9%	26.5%	12.3%	4.7%	12.1%	8.8%	11.9%	
Residential New Construction	19,879	3,750.30	5	158,458	35,669.61	37	0.00	0.0%
Residential Multi-Family Retrofit	279	353.04	1	40,857	29,507.43	41	0.00	0.0%
Res Home Energy	34,658	44,036.28	42	241,012	354,084.43	291	437,709.45	80.9%
Energy Star HVAC	9,166	6,100.00	17	45,697	34,125.00	86	0.00	0.0%
Energy Star Lighting	960	238.80	3	119,643	6,859.21	17	0.00	0.0%
Energy Star Appliance	12,535	3,378.75	67	45,318	8,043.67	154	0.00	0.0%
<b>Res Subtotal</b>	<b>77,477</b>	<b>57,857.17</b>	<b>135</b>	<b>650,985</b>	<b>468,289.35</b>	<b>626</b>	<b>437,709.45</b>	
Res % of Total	48.7%	47.0%	83.3%	44.9%	54.1%	88.4%	63.6%	
C&I New Construction	0	33.25	1	0	809.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	4,951.50	1	0.00	0.0%
C&I Large Retrofit	0	731.50	1	38,447	8,282.04	2	0.00	0.0%
C&I Govt Large	0	155.00	1	94,890	137,804.80	2	0.00	0.0%
C&I Small Retrofit	57,967	31,762.69	4	146,583	79,311.17	12	112,607.72	70.4%
C&I Govt Small	0	0.00	0	19,374	8,376.00	1	55,463.50	15.1%
C&I Products & Services	0	0.00	0	431,780	53,080.00	1	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>57,967</b>	<b>32,682.44</b>	<b>7</b>	<b>731,074</b>	<b>292,614.51</b>	<b>20</b>	<b>168,071.22</b>	
C&I % of Total	36.4%	26.5%	4.3%	50.4%	33.8%	2.8%	24.4%	
<b>Report Total</b>	<b>159,177</b>	<b>123,180.19</b>	<b>162</b>	<b>1,450,023</b>	<b>865,532.37</b>	<b>708</b>	<b>687,722.09</b>	
Budget Comparison					539,171.64		687,722.09	78.4%