

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Mashpee
Program Period: 2014
Current Dates: 05/01/14 - 05/31/14
Cumulative Dates: 01/01/14 - 05/31/14

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|---------------------|--------------------------|-------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Budget | Actual % of Budget |
| Low-Income New Construction | 620 | 289.60 | 2 | 3,101 | 856.48 | 10 | 0.00 | 0.0% |
| Low-Income Single-Family | 2,823 | 2,634.10 | 3 | 22,207 | 48,492.94 | 24 | 81,941.42 | 59.2% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 3,044 | 4,013.18 | 2 | 0.00 | 0.0% |
| LI Subtotal | 3,443 | 2,923.70 | 5 | 28,352 | 53,362.60 | 36 | 81,941.42 | |
| LI % of Total | 2.9% | 5.7% | 6.7% | 6.1% | 13.9% | 9.6% | 11.9% | |
| Residential New Construction | 17,338 | 5,239.99 | 6 | 55,339 | 14,627.55 | 15 | 0.00 | 0.0% |
| Residential Multi-Family Retrofit | 2,679 | 3,744.15 | 8 | 6,984 | 13,849.36 | 16 | 0.00 | 0.0% |
| Res Home Energy | 20,283 | 27,902.07 | 38 | 135,570 | 221,093.33 | 178 | 437,709.45 | 50.5% |
| Energy Star HVAC | 1,322 | 850.00 | 6 | 21,984 | 16,275.00 | 46 | 0.00 | 0.0% |
| Energy Star Lighting | 31,468 | 1,939.80 | 4 | 56,911 | 3,656.41 | 12 | 0.00 | 0.0% |
| Energy Star Appliance | 2,649 | 199.81 | 5 | 23,559 | 3,222.51 | 59 | 0.00 | 0.0% |
| Res Subtotal | 75,738 | 39,875.82 | 67 | 300,347 | 272,724.16 | 326 | 437,709.45 | |
| Res % of Total | 64.4% | 78.4% | 89.3% | 65.0% | 70.9% | 87.2% | 63.6% | |
| C&I New Construction | 0 | 399.00 | 1 | 0 | 642.75 | 1 | 0.00 | 0.0% |
| C&I Govt New Construction | 0 | 193.75 | 1 | 0 | 1,666.25 | 1 | 0.00 | 0.0% |
| C&I Large Retrofit | 38,447 | 7,500.00 | 1 | 38,447 | 7,500.00 | 1 | 0.00 | 0.0% |
| C&I Govt Large | 0 | 0.00 | 0 | 0 | 6,984.80 | 2 | 0.00 | 0.0% |
| C&I Small Retrofit | 0 | 0.00 | 0 | 66,379 | 37,797.66 | 5 | 112,607.72 | 33.6% |
| C&I Govt Small | 0 | 0.00 | 0 | 0 | 150.00 | 1 | 55,463.50 | 0.3% |
| C&I Products & Services | 0 | 0.00 | 0 | 28,280 | 3,945.00 | 1 | 0.00 | 0.0% |
| C&I Subtotal | 38,447 | 8,092.75 | 3 | 133,106 | 58,686.46 | 12 | 168,071.22 | |
| C&I % of Total | 32.7% | 15.9% | 4.0% | 28.8% | 15.3% | 3.2% | 24.4% | |
| Report Total | 117,628 | 50,892.27 | 75 | 461,805 | 384,773.22 | 374 | 687,722.09 | |
| Budget Comparison | | | | | 307,533.93 | | 687,722.09 | 44.7% |