

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Mashpee
Program Period: 2013
Current Dates: 11/01/13 - 11/30/13
Cumulative Dates: 01/01/13 - 11/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	10,903	9,407.58	10	69,395	98,620.96	44	105,861.18	93.2%
Low-Income Multi-Family	0	0.00	0	2,645	6,102.30	1	0.00	0.0%
LI Subtotal	10,903	9,407.58	10	72,040	104,723.26	45	105,861.18	
LI % of Total	4.5%	11.0%	10.0%	4.7%	12.0%	6.8%	16.1%	
Residential New Construction	0	0.00	0	106,230	21,611.81	29	10,152.85	212.9%
Residential Multi-Family Retrofit	564	422.72	1	88,346	38,502.86	44	0.00	0.0%
Res Home Energy	21,414	33,645.88	41	184,078	296,206.47	222	384,347.27	77.1%
Energy Star HVAC	2,725	2,825.00	12	36,874	36,974.00	88	0.00	0.0%
Energy Star Lighting	40,492	1,815.60	5	279,417	15,356.05	14	0.00	0.0%
Energy Star Appliance	2,533	770.00	22	39,967	9,530.00	150	0.00	0.0%
Res Subtotal	67,728	39,479.20	81	734,912	418,181.19	547	394,500.12	
Res % of Total	27.8%	46.1%	81.0%	48.4%	47.9%	83.1%	59.9%	
C&I New Construction	16,449	15,054.10	2	16,449	21,338.85	3	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	548.10	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	9,067	1,260.00	1	0.00	0.0%
C&I Govt Large	0	84.75	1	0	6,440.85	2	0.00	0.0%
C&I Small Retrofit	10,840	2,560.00	1	96,476	51,190.51	12	107,164.27	47.8%
C&I Govt Small	0	0.00	0	235,168	214,709.89	10	50,745.04	423.1%
C&I Products & Services	138,029	19,035.00	5	352,937	55,457.00	37	0.00	0.0%
C&I Subtotal	165,318	36,733.85	9	710,097	350,945.20	66	157,909.31	
C&I % of Total	67.8%	42.9%	9.0%	46.8%	40.2%	10.0%	24.0%	
Report Total	243,949	85,620.63	100	1,517,048	873,849.65	658	658,270.61	
Budget Comparison					682,339.64		658,270.61	103.7%