

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Mashpee
Program Period: 2013
Current Dates: 01/01/13 - 01/31/13
Cumulative Dates: 01/01/13 - 01/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	0	0.00	0	105,861.18	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	105,861.18	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	10,152.85	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	818	150.00	1	818	150.00	1	384,347.27	0.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	1,560	750.00	15	1,560	750.00	15	0.00	0.0%
Res Subtotal	2,378	900.00	16	2,378	900.00	16	394,500.12	
Res % of Total	28.9%	11.7%	88.9%	28.9%	11.7%	88.9%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	3,500.85	1	0	3,500.85	1	0.00	0.0%
C&I Small Retrofit	5,837	3,317.50	1	5,837	3,317.50	1	107,164.27	3.1%
C&I Govt Small	0	0.00	0	0	0.00	0	50,745.04	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	5,837	6,818.35	2	5,837	6,818.35	2	157,909.31	
C&I % of Total	71.1%	88.3%	11.1%	71.1%	88.3%	11.1%	24.0%	
Report Total	8,215	7,718.35	18	8,215	7,718.35	18	658,270.61	
Budget Comparison							3,467.50	0.5%