

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Mashpee
Program Period: 2012
Current Dates: 10/01/12 - 10/31/12
Cumulative Dates: 01/01/12 - 10/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	334	9,101.37	3	82,406	74,651.18	45	92,798.10	80.4%
Low-Income Multi-Family	0	0.00	0	134,625	83,300.70	100	0.00	0.0%
LI Subtotal	334	9,101.37	3	217,031	157,951.88	145	92,798.10	
LI % of Total	1.1%	60.7%	25.0%	20.4%	23.7%	22.1%	16.3%	
Residential New Construction	3,963	551.68	4	77,183	15,792.38	31	10,038.93	157.3%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	0	0.00	0	174,763	268,224.63	224	382,918.84	70.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	58,470	17,005.06	21	0.00	0.0%
Energy Star Lighting	0	0.00	0	157,907	10,589.35	8	0.00	0.0%
Energy Star Appliance	0	0.00	0	35,219	8,580.00	147	0.00	0.0%
Energy Star HVAC	0	0.00	0	14,083	21,147.00	56	0.00	0.0%
Res Subtotal	3,963	551.68	4	517,625	341,338.42	487	392,957.77	
Res % of Total	13.2%	3.7%	33.3%	48.7%	51.1%	74.2%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	90,934	18,795.00	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	161,568	47,350.49	13	83,388.61	56.8%
C&I Govt Small	0	1,359.75	2	48,022	93,775.60	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	3,793.75	1	0.00	0.0%
C&I Products & Services	25,653	3,987.00	3	28,613	4,587.00	5	0.00	0.0%
C&I Subtotal	25,653	5,346.75	5	329,138	168,301.84	24	83,388.61	
C&I % of Total	85.7%	35.6%	41.7%	30.9%	25.2%	3.7%	14.7%	
Report Total	29,950	14,999.80	12	1,063,794	667,592.14	656	569,144.48	
Budget Comparison					406,018.68		569,144.48	71.3%