

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Mashpee  
**Program Period:** 2012  
**Current Dates:** 08/01/12 - 08/31/12  
**Cumulative Dates:** 01/01/12 - 08/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	5,125	3,906.50	4	80,282	64,470.06	42	92,798.10	69.5%
Low-Income Multi-Family	0	0.00	0	134,625	83,300.70	100	0.00	0.0%
LI Subtotal	5,125	3,906.50	4	214,907	147,770.76	142	92,798.10	
LI % of Total	4.7%	6.0%	5.1%	22.3%	24.4%	24.1%	16.3%	
Residential New Construction	0	0.00	0	73,220	15,240.70	27	10,038.93	151.8%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	6,139	37,041.75	23	157,043	236,496.35	202	382,918.84	61.8%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	490	113.55	1	35,878	12,229.37	15	0.00	0.0%
Energy Star Lighting	29,892	1,279.10	2	157,343	10,517.35	7	0.00	0.0%
Energy Star Appliance	6,134	2,350.00	25	32,990	7,460.00	125	0.00	0.0%
Energy Star HVAC	4,680	7,200.00	16	13,411	20,347.00	53	0.00	0.0%
Res Subtotal	47,335	47,984.40	67	469,885	302,290.77	429	392,957.77	
Res % of Total	43.8%	73.8%	84.8%	48.8%	50.0%	72.8%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	90,934	18,795.00	1	0.00	0.0%
C&I Small Retrofit	52,634	12,311.05	3	136,536	39,700.21	10	83,388.61	47.6%
C&I Govt Small	0	151.25	2	48,022	91,815.85	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	90.75	1	0	3,793.75	1	0.00	0.0%
C&I Products & Services	2,960	600.00	2	2,960	600.00	2	0.00	0.0%
C&I Subtotal	55,594	13,153.05	8	278,452	154,704.81	18	83,388.61	
C&I % of Total	51.5%	20.2%	10.1%	28.9%	25.6%	3.1%	14.7%	
Report Total	108,054	65,043.95	79	963,244	604,766.34	589	569,144.48	
Budget Comparison					355,907.32		569,144.48	62.5%