

Energy Efficiency Program Activity by Town

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<http://www.capelightcompact.org/TownReports.htm>

Town Name: Mashpee
Program Period: 2012
Current Dates: 06/01/12 - 06/30/12
Cumulative Dates: 01/01/12 - 06/30/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	12,017	9,681.00	10	62,449	52,639.71	37	92,798.10	56.7%
Low-Income Multi-Family	32,703	23,056.80	33	134,625	83,300.70	100	0.00	0.0%
LI Subtotal	44,720	32,737.80	43	197,074	135,940.41	137	92,798.10	
LI % of Total	16.9%	19.1%	37.4%	29.9%	28.3%	28.5%	16.3%	
Residential New Construction	9,253	2,300.15	5	36,002	7,679.42	14	10,038.93	76.5%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	10,683	30,928.55	25	139,776	184,483.30	175	382,918.84	48.2%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	1,662	833.30	2	8,027	6,060.32	8	0.00	0.0%
Energy Star Lighting	87,266	6,291.10	4	127,451	9,238.25	7	0.00	0.0%
Energy Star Appliance	8,571	1,220.00	22	22,467	4,760.00	94	0.00	0.0%
Energy Star HVAC	924	2,465.50	9	8,144	11,406.50	34	0.00	0.0%
Res Subtotal	118,359	44,038.60	67	341,867	223,627.79	332	392,957.77	
Res % of Total	44.8%	25.6%	58.3%	51.8%	46.6%	69.2%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	56,566	11,750.00	2	72,902	25,659.56	6	83,388.61	30.8%
C&I Govt Small	44,441	83,262.50	3	48,022	91,009.35	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	3,703.00	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	101,007	95,012.50	5	120,924	120,371.91	11	83,388.61	
C&I % of Total	38.2%	55.3%	4.3%	18.3%	25.1%	2.3%	14.7%	
Report Total	264,086	171,788.90	115	659,865	479,940.11	480	569,144.48	
Budget Comparison					270,461.99		569,144.48	47.5%