

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Mashpee
Program Period: 2012
Current Dates: 04/01/12 - 04/30/12
Cumulative Dates: 01/01/12 - 04/30/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	41,678	31,172.94	28	92,798.10	33.6%
Low-Income Multi-Family	507	364.65	1	101,922	60,243.90	96	0.00	0.0%
LI Subtotal	507	364.65	1	143,600	91,416.84	124	92,798.10	
LI % of Total	0.9%	0.7%	1.4%	45.8%	36.3%	34.6%	16.3%	
Residential New Construction	16,865	3,982.54	6	26,749	5,379.27	9	10,038.93	53.6%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	14,934	26,662.53	28	101,477	118,456.78	128	382,918.84	30.9%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	851	829.18	2	3,229	2,070.24	4	0.00	0.0%
Energy Star Lighting	0	0.00	0	846	19.20	2	0.00	0.0%
Energy Star Appliance	5,794	670.00	13	10,781	2,870.00	58	0.00	0.0%
Energy Star HVAC	3,360	4,000.00	20	7,220	8,941.00	26	0.00	0.0%
Res Subtotal	41,804	36,144.25	69	150,302	137,736.49	227	392,957.77	
Res % of Total	71.6%	68.6%	93.2%	47.9%	54.8%	63.4%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	15,355	13,073.81	2	16,336	13,213.81	3	83,388.61	15.8%
C&I Govt Small	699	230.00	1	3,581	6,240.00	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	2,872.00	1	0	2,937.00	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	16,054	16,175.81	4	19,917	22,390.81	7	83,388.61	
C&I % of Total	27.5%	30.7%	5.4%	6.3%	8.9%	2.0%	14.7%	
Report Total	58,365	52,684.71	74	313,819	251,544.14	358	569,144.48	
Budget Comparison					168,222.80		569,144.48	29.6%