

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Mashpee
Program Period: 2012
Current Dates: 03/01/12 - 03/31/12
Cumulative Dates: 01/01/12 - 03/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	25,234	16,583.35	19	41,678	31,172.94	28	92,798.10	33.6%
Low-Income Multi-Family	0	0.00	0	101,415	59,879.25	95	0.00	0.0%
LI Subtotal	25,234	16,583.35	19	143,093	91,052.19	123	92,798.10	
LI % of Total	26.9%	29.1%	17.4%	56.0%	45.8%	41.3%	16.3%	
Residential New Construction	4,332	760.21	1	9,884	1,396.73	3	10,038.93	13.9%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	61,775	38,684.00	73	86,543	91,794.25	109	382,918.84	24.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	50.00	1	2,378	1,241.06	3	0.00	0.0%
Energy Star Lighting	0	0.00	0	846	19.20	2	0.00	0.0%
Energy Star Appliance	1,498	700.00	14	4,987	2,200.00	46	0.00	0.0%
Energy Star HVAC	0	0.00	0	3,860	4,941.00	8	0.00	0.0%
Res Subtotal	67,605	40,194.21	89	108,498	101,592.24	171	392,957.77	
Res % of Total	72.1%	70.6%	81.7%	42.5%	51.1%	57.4%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	981	140.00	1	981	140.00	1	83,388.61	0.2%
C&I Govt Small	0	0.00	0	2,882	6,010.00	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	65.00	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	981	140.00	1	3,863	6,215.00	4	83,388.61	
C&I % of Total	1.0%	0.2%	0.9%	1.5%	3.1%	1.3%	14.7%	
Report Total	93,820	56,917.56	109	255,454	198,859.43	298	569,144.48	
Budget Comparison					124,503.92		569,144.48	21.9%