

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Mashpee
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 06/01/11 - 06/30/11
Cumulative Dates: 01/01/11 - 06/30/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	1,909	14,807.63	6	20,895	50,935.29	24	82,057.75	62.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,909	14,807.63	6	20,895	50,935.29	24	82,057.75	
LI % of Total	6.7%	38.2%	12.8%	4.5%	20.8%	9.6%	14.3%	
Residential New Construction	0	0.00	0	5,648	1,006.18	3	11,182.89	9.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	16,907	19,607.67	17	89,127	92,904.75	87	299,002.35	31.1%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	165.00	1	1,328	945.75	3	0.00	0.0%
Energy Star Lighting	4,700	350.00	1	132,194	12,648.70	7	0.00	0.0%
Energy Star Appliance	3,841	540.00	12	19,067	3,565.00	73	0.00	0.0%
Energy Star HVAC	1,145	3,296.50	10	21,487	17,448.10	40	0.00	0.0%
Res Subtotal	26,593	23,959.17	41	268,851	128,518.48	213	310,185.24	
Res % of Total	93.3%	61.8%	87.2%	57.6%	52.5%	84.9%	54.1%	
C&I New Construction	0	0.00	0	0	487.50	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	167,802	59,687.20	10	181,080.73	33.0%
C&I Govt Small	0	0.00	0	743	530.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	8,659	4,526.50	1	0.00	0.0%
C&I Subtotal	0	0.00	0	177,204	65,231.20	14	181,080.73	
C&I % of Total	0.0%	0.0%	0.0%	37.9%	26.7%	5.6%	31.6%	
Report Total	28,502	38,766.80	47	466,950	244,684.97	251	573,323.72	
Budget Comparison					204,533.42		573,323.72	35.7%