

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Mashpee
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 05/01/11 - 05/31/11
Cumulative Dates: 01/01/11 - 05/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	3,478	2,256.80	5	18,986	36,127.66	23	82,057.75	44.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	3,478	2,256.80	5	18,986	36,127.66	23	82,057.75	
LI % of Total	2.3%	6.1%	8.8%	4.3%	17.5%	10.7%	14.3%	
Residential New Construction	0	0.00	0	5,648	1,006.18	3	11,182.89	9.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	17,296	19,563.90	18	72,220	73,297.08	74	299,002.35	24.5%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	1,328	780.75	2	1,328	780.75	2	0.00	0.0%
Energy Star Lighting	114,774	9,161.50	4	127,494	12,298.70	7	0.00	0.0%
Energy Star Appliance	6,344	940.00	20	15,226	3,025.00	61	0.00	0.0%
Energy Star HVAC	4,547	3,104.10	6	20,342	14,151.60	30	0.00	0.0%
Res Subtotal	144,289	33,550.25	50	242,258	104,559.31	177	310,185.24	
Res % of Total	97.2%	91.4%	87.7%	55.3%	50.8%	82.7%	54.1%	
C&I New Construction	0	390.00	1	0	487.50	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	167,802	59,687.20	10	181,080.73	33.0%
C&I Govt Small	743	530.00	1	743	530.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	8,659	4,526.50	1	0.00	0.0%
C&I Subtotal	743	920.00	2	177,204	65,231.20	14	181,080.73	
C&I % of Total	0.5%	2.5%	3.5%	40.4%	31.7%	6.5%	31.6%	
Report Total	148,510	36,727.05	57	438,448	205,918.17	214	573,323.72	
Budget Comparison					170,118.12		573,323.72	29.7%