

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Mashpee
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 03/01/11 - 03/31/11
Cumulative Dates: 01/01/11 - 03/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	2,028	3,006.30	3	9,652	30,372.66	14	82,057.75	37.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,028	3,006.30	3	9,652	30,372.66	14	82,057.75	
LI % of Total	3.3%	6.6%	6.3%	3.6%	20.4%	10.9%	14.3%	
Residential New Construction	3,757	639.50	2	5,648	1,006.18	3	11,182.89	9.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	17,286	15,354.66	22	49,360	40,419.03	53	299,002.35	13.5%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	1,927	224.50	1	12,672	3,127.20	4	0.00	0.0%
Energy Star Appliance	1,188	235.00	5	3,112	1,115.00	23	0.00	0.0%
Energy Star HVAC	6,824	5,463.50	12	14,595	10,640.10	23	0.00	0.0%
Res Subtotal	30,982	21,917.16	42	85,387	56,307.51	106	310,185.24	
Res % of Total	50.1%	48.5%	87.5%	32.0%	37.9%	82.2%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	20,678	15,980.16	2	163,652	57,741.86	8	181,080.73	31.9%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	8,181	4,320.80	1	8,181	4,320.80	1	0.00	0.0%
C&I Subtotal	28,859	20,300.96	3	171,833	62,062.66	9	181,080.73	
C&I % of Total	46.6%	44.9%	6.3%	64.4%	41.7%	7.0%	31.6%	
Report Total	61,869	45,224.42	48	266,872	148,742.83	129	573,323.72	
Budget Comparison					129,539.73		573,323.72	22.6%