

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Mashpee
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 02/01/11 - 02/28/11
Cumulative Dates: 01/01/11 - 02/28/11

Program	Current Period			Cumulative for Reporting Period				Actual % of Budget
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	
Low-Income Single-Family	4,489	25,398.81	9	7,624	27,366.36	11	82,057.75	33.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	4,489	25,398.81	9	7,624	27,366.36	11	82,057.75	
LI % of Total	3.1%	38.6%	18.4%	3.7%	26.4%	12.8%	14.3%	
Residential New Construction	1,891	366.68	1	1,891	366.68	1	11,182.89	3.3%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	7,469	8,128.79	11	32,074	25,064.37	34	299,002.35	8.4%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	185	22.70	2	10,745	2,902.70	3	0.00	0.0%
Energy Star Appliance	1,068	480.00	10	1,924	880.00	18	0.00	0.0%
Energy Star HVAC	7,171	4,972.90	11	7,771	5,176.60	12	0.00	0.0%
Res Subtotal	17,784	13,971.07	35	54,405	34,390.35	68	310,185.24	
Res % of Total	12.4%	21.2%	71.4%	26.5%	33.2%	79.1%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	120,915	26,389.61	5	142,974	41,761.70	7	181,080.73	23.1%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	120,915	26,389.61	5	142,974	41,761.70	7	181,080.73	
C&I % of Total	84.4%	40.1%	10.2%	69.7%	40.3%	8.1%	31.6%	
Report Total	143,188	65,759.49	49	205,003	103,518.41	86	573,323.72	
Budget Comparison					94,559.11		573,323.72	16.5%