

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Mashpee
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 10/01/10 - 10/31/10
Cumulative Dates: 01/01/10 - 10/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	5,347	9,126.85	5	42,616	64,125.72	32	61,031.23	105.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	15,633.21	0.0%
LI Subtotal	5,347	9,126.85	5	42,616	64,125.72	32	76,664.44	
LI % of Total	4.3%	22.7%	10.2%	7.8%	20.6%	6.9%	17.0%	
Residential New Construction	0	0.00	0	0	0.00	0	16,119.53	0.0%
Energy Star Lighting	52,593	4,018.60	2	84,488	5,595.45	28	0.00	0.0%
Energy Star Appliance	2,632	1,220.00	25	29,087	9,470.00	192	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	15,357.33	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	9,588.55	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	10,655.70	0.0%
Residential Conservation Service	4,403	10,874.70	12	163,057	131,729.04	158	195,400.17	67.4%
Energy Star HVAC	730	1,235.70	2	23,324	15,836.00	43	0.00	0.0%
Res Subtotal	60,358	17,349.00	41	299,956	162,630.49	421	247,121.28	
Res % of Total	48.3%	43.2%	83.7%	54.9%	52.3%	90.5%	54.8%	
C&I New Construction	0	47.50	1	0	206.15	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	42,732	6,650.00	1	0.00	0.0%
C&I Small Retrofit	59,225	13,630.52	2	103,076	31,867.75	8	127,205.66	25.1%
C&I Govt Small	0	0.00	0	287	354.30	1	0.00	0.0%
C&I Govt Large	0	0.00	0	57,692	45,092.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	59,225	13,678.02	3	203,787	84,170.20	12	127,205.66	
C&I % of Total	47.4%	34.1%	6.1%	37.3%	27.1%	2.6%	28.2%	
Report Total	124,930	40,153.87	49	546,359	310,926.41	465	450,991.38	
Budget Comparison					227,722.51		450,991.38	50.5%