

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Mashpee
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 06/01/10 - 06/30/10
Cumulative Dates: 01/01/10 - 06/30/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	11,770	12,305.94	9	29,348	24,670.94	21	61,031.23	40.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	15,633.21	0.0%
LI Subtotal	11,770	12,305.94	9	29,348	24,670.94	21	76,664.44	
LI % of Total	24.7%	33.2%	13.4%	11.8%	15.1%	8.1%	17.0%	
Residential New Construction	0	0.00	0	0	0.00	0	16,119.53	0.0%
Energy Star Lighting	0	0.00	1	23,438	1,054.10	20	0.00	0.0%
Energy Star Appliance	4,670	1,150.00	24	12,667	4,160.00	87	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	15,357.33	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	9,588.55	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	10,655.70	0.0%
Residential Conservation Service	20,759	19,126.19	31	93,057	72,773.00	105	195,400.17	37.2%
Energy Star HVAC	600	203.70	1	11,024	4,835.90	19	0.00	0.0%
Res Subtotal	26,029	20,479.89	57	140,186	82,823.00	231	247,121.28	
Res % of Total	54.6%	55.3%	85.1%	56.6%	50.8%	89.5%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	9,895	4,253.40	1	20,162	10,059.30	4	127,205.66	7.9%
C&I Govt Small	0	0.00	0	287	354.30	1	0.00	0.0%
C&I Govt Large	0	0.00	0	57,692	45,092.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	9,895	4,253.40	1	78,141	55,505.60	6	127,205.66	
C&I % of Total	20.7%	11.5%	1.5%	31.5%	34.1%	2.3%	28.2%	
Report Total	47,694	37,039.23	67	247,675	162,999.54	258	450,991.38	
Budget Comparison					107,503.24		450,991.38	23.8%