

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Mashpee
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 07/01/09 - 07/31/09
Cumulative Dates: 01/01/09 - 07/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	4,047	2,118.35	4	14,504	9,747.85	14	50,138.00	19.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	5,683.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	4,047	2,118.35	4	14,504	9,747.85	14	55,821.00	
LI % of Total	6.8%	8.5%	4.4%	5.1%	10.2%	3.9%	23.9%	
Residential New Construction	0	0.00	0	0	130.00	1	0.00	0.0%
Energy Star Lighting	11,970	323.00	35	89,632	3,733.37	143	0.00	0.0%
Energy Star Appliance	1,200	600.00	12	8,500	4,550.00	46	0.00	0.0%
Residential Conservation Service	18,785	8,037.08	33	121,976	54,748.91	145	112,199.00	48.8%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	31,955	8,960.08	80	220,108	63,162.28	335	112,199.00	
Res % of Total	53.6%	36.0%	88.9%	77.4%	66.2%	93.3%	47.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	26,239	8,575.10	3	66,024.94	13.0%
C&I Govt Small	23,639	13,841.01	6	23,639	13,841.01	6	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	71.25	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	23,639	13,841.01	6	49,878	22,487.36	10	66,024.94	
C&I % of Total	39.6%	55.5%	6.7%	17.5%	23.6%	2.8%	28.2%	
Report Total	59,641	24,919.44	90	284,490	95,397.49	359	234,044.94	
Budget Comparison					73,071.86		234,044.94	31.2%