

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Mashpee
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 03/01/09 - 03/31/09
Cumulative Dates: 01/01/09 - 03/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	2,741	2,043.45	3	50,138.00	4.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	5,683.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	2,741	2,043.45	3	55,821.00	
LI % of Total	0.0%	0.0%	0.0%	1.7%	5.6%	1.7%	23.9%	
Residential New Construction	0	0.00	0	0	130.00	1	0.00	0.0%
Energy Star Lighting	12,990	1,393.70	60	67,759	3,075.37	86	0.00	0.0%
Energy Star Appliance	1,020	550.00	5	2,460	1,350.00	9	0.00	0.0%
Residential Conservation Service	14,674	8,173.96	23	61,053	22,769.84	72	112,199.00	20.3%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	28,684	10,117.66	88	131,272	27,325.21	168	112,199.00	
Res % of Total	53.9%	58.5%	98.9%	82.8%	74.8%	97.7%	47.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	24,576	7,175.60	1	24,576	7,175.60	1	66,024.94	10.9%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	24,576	7,175.60	1	24,576	7,175.60	1	66,024.94	
C&I % of Total	46.1%	41.5%	1.1%	15.5%	19.6%	0.6%	28.2%	
Report Total	53,260	17,293.26	89	158,589	36,544.26	172	234,044.94	
Budget Comparison					31,988.89		234,044.94	13.7%