

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

**Town Name:** Mashpee  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2009  
**Current Dates:** 01/01/09 - 01/31/09  
**Cumulative Dates:** 01/01/09 - 01/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,555	708.50	1	1,555	708.50	1	50,138.00	1.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	5,683.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,555	708.50	1	1,555	708.50	1	55,821.00	
LI % of Total	1.9%	5.8%	2.0%	1.9%	5.8%	2.0%	23.9%	
Residential New Construction	0	130.00	1	0	130.00	1	0.00	0.0%
Energy Star Lighting	42,294	1,255.30	6	42,294	1,255.30	6	0.00	0.0%
Energy Star Appliance	1,440	800.00	4	1,440	800.00	4	0.00	0.0%
Residential Conservation Service	38,017	9,416.31	37	38,017	9,416.31	37	112,199.00	8.4%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	81,751	11,601.61	48	81,751	11,601.61	48	112,199.00	
Res % of Total	98.1%	94.2%	98.0%	98.1%	94.2%	98.0%	47.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	66,024.94	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	0	0.00	0	66,024.94	
C&I % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	28.2%	
Report Total	83,306	12,310.11	49	83,306	12,310.11	49	234,044.94	
Budget Comparison					10,124.81		234,044.94	4.3%