

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

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Town Name: Mashpee
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 07/01/08 - 07/31/08
Cumulative Dates: 01/01/08 - 07/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	2,016	1,920.00	3	16,963	12,079.57	15	32,263.13	37.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	3,584.69	0.0%
LI Subtotal	2,016	1,920.00	3	16,963	12,079.57	15	35,847.82	
LI % of Total	6.8%	32.0%	15.0%	10.4%	25.5%	7.6%	27.3%	
Residential New Construction	0	0.00	0	0	0.00	0	14,857.01	0.0%
Energy Star Lighting	23,046	828.60	4	71,418	2,896.65	102	0.00	0.0%
Energy Star Appliance	720	400.00	1	4,549	1,485.00	11	0.00	0.0%
Residential Conservation Service	3,883	1,661.18	9	47,083	21,098.46	63	47,399.46	44.5%
Res Subtotal	27,649	2,889.78	14	123,050	25,480.11	176	62,256.47	
Res % of Total	93.2%	48.1%	70.0%	75.1%	53.8%	89.3%	47.4%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	23,816	8,102.75	3	33,172.16	24.4%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	216.45	2	0	706.90	2	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	216.45	2	23,816	8,809.65	5	33,172.16	
C&I % of Total	0.0%	3.6%	10.0%	14.5%	18.6%	2.5%	25.3%	
NEEP Products and Services	0	981.48	1	0	981.48	1	0.00	0.0%
Report Total	29,665	6,007.71	20	163,829	47,350.81	197	131,276.45	
Budget Comparison					41,280.78		131,276.45	31.4%