

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Mashpee
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 05/01/08 - 05/31/08
Cumulative Dates: 01/01/08 - 05/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	798	458.90	1	10,102	7,582.32	9	32,263.13	23.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	3,584.69	0.0%
LI Subtotal	798	458.90	1	10,102	7,582.32	9	35,847.82	
LI % of Total	5.7%	13.7%	3.3%	8.4%	21.5%	5.3%	27.3%	
Residential New Construction	0	0.00	0	0	0.00	0	14,857.01	0.0%
Energy Star Lighting	6,200	182.65	18	48,157	2,045.05	96	0.00	0.0%
Energy Star Appliance	720	400.00	2	3,829	1,085.00	10	0.00	0.0%
Residential Conservation Service	6,205	2,039.50	8	34,957	16,123.63	50	47,399.46	34.0%
Res Subtotal	13,125	2,622.15	28	86,943	19,253.68	156	62,256.47	
Res % of Total	94.3%	78.1%	93.3%	71.9%	54.7%	92.3%	47.4%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	23,816	8,102.75	3	33,172.16	24.4%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	276.25	1	0	276.25	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	276.25	1	23,816	8,379.00	4	33,172.16	
C&I % of Total	0.0%	8.2%	3.3%	19.7%	23.8%	2.4%	25.3%	
Report Total	13,923	3,357.30	30	120,861	35,215.00	169	131,276.45	
Budget Comparison					31,808.70		131,276.45	24.2%