

Program Activity by Town

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Town Name: Mashpee
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 05/01/07 - 05/31/07
Cumulative Dates: 01/01/07 - 05/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	3,260	2,179.00	5	6,568	9,029.92	10	19,473.88	46.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,163.77	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	3,260	2,179.00	5	6,568	9,029.92	10	21,637.65	
LI % of Total	6.5%	28.7%	9.1%	3.3%	14.0%	4.7%	12.7%	
Residential New Construction	0	180.00	1	0	180.00	1	11,224.08	1.6%
Residential Conservation Service	2,841	2,016.95	9	74,554	16,957.74	46	36,784.63	46.1%
Energy Star Lighting	3,607	174.70	28	39,342	1,491.10	103	14,439.47	10.3%
Energy Star Appliance	3,781	1,250.00	10	11,315	5,222.50	46	9,626.32	54.3%
Res Subtotal	10,229	3,621.65	48	125,211	23,851.34	196	72,074.50	
Res % of Total	20.4%	47.6%	87.3%	62.8%	37.1%	92.0%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	2,781.87	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	3,289.24	0.0%
C&I Small Retrofit	13,212	740.00	1	13,212	787.06	2	33,952.17	2.3%
C&I Govt New Construction	0	0.00	0	0	0.00	0	1,603.16	0.0%
C&I Govt Small	23,355	1,062.00	1	26,448	3,878.57	2	21,523.96	18.0%
C&I Govt Large	0	0.00	0	25,800	25,800.00	1	12,278.09	210.1%
C&I Products & Services	0	0.00	0	2,064	944.10	2	1,050.17	89.9%
C&I Subtotal	36,567	1,802.00	2	67,524	31,409.73	7	76,478.66	
C&I % of Total	73.1%	23.7%	3.6%	33.9%	48.9%	3.3%	44.9%	
Report Total	50,056	7,602.65	55	199,303	64,290.99	213	170,190.81	
Budget Comparison					64,290.99		170,190.81	37.8%