

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Mashpee
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 03/01/06 - 03/31/06
Cumulative Dates: 01/01/06 - 03/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	750	638.00	1	1,990	1,799.95	3	16,132.82	11.2%
LI Multi-Family	0	0.00	0	0	0.00	0	8,238.02	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	750	638.00	1	1,990	1,799.95	3	24,370.84	
LI % of Total	5.2%	12.1%	2.6%	2.2%	8.6%	1.6%	25.2%	
Residential New Construction	0	0.00	0	2,179	1,024.00	2	11,083.93	9.2%
Residential Products & Services	9,782	3,586.90	34	61,782	10,012.15	159	0.00	0.0%
Res MassSave	3,797	1,032.50	4	10,672	4,223.00	21	34,003.86	12.4%
Res Subtotal	13,579	4,619.40	38	74,633	15,259.15	182	45,087.79	
Res % of Total	94.8%	87.9%	97.4%	82.1%	73.2%	96.8%	46.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	0	0.00	0	4,951	2,681.00	1	27,395.84	9.8%
Government	0	0.00	0	0	600.00	1	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	4,951	3,281.00	2	27,395.84	
C&I % of Total	0.0%	0.0%	0.0%	5.4%	15.7%	1.1%	28.3%	
NEEP Products and Services	0	0.00	0	9,380	512.50	1	0.00	0.0%
Report Total	14,329	5,257.40	39	90,954	20,852.60	188	96,854.47	
Budget Comparison					9,727.95		96,854.47	10.0%