

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Mashpee
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 01/01/06 - 01/31/06
Cumulative Dates: 01/01/06 - 01/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	1,240	1,161.95	3	1,240	1,161.95	3	16,132.82	7.2%
LI Multi-Family	0	0.00	0	0	0.00	0	8,238.02	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,240	1,161.95	3	1,240	1,161.95	3	24,370.84	
LI % of Total	2.9%	13.5%	5.1%	2.9%	13.5%	5.1%	25.2%	
Residential New Construction	2,179	1,024.00	2	2,179	1,024.00	2	11,083.93	9.2%
Residential Products & Services	24,710	3,685.20	44	24,710	3,685.20	44	0.00	0.0%
Res MassSave	5,341	2,210.50	9	5,341	2,210.50	9	34,003.86	6.5%
Res Subtotal	32,230	6,919.70	55	32,230	6,919.70	55	45,087.79	
Res % of Total	75.2%	80.5%	93.2%	75.2%	80.5%	93.2%	46.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	0	0.00	0	0	0.00	0	27,395.84	0.0%
Government	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	0	0.00	0	27,395.84	
C&I % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	28.3%	
NEEP Products and Services	9,380	512.50	1	9,380	512.50	1	0.00	0.0%
Report Total	42,850	8,594.15	59	42,850	8,594.15	59	96,854.47	
Budget Comparison					4,396.45		96,854.47	4.5%