

Energy Efficiency Program Activity by Town

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Town Name: HARWICH
Program Period: 2025
Current Dates: 3/1/2025 - 3/31/2025
Cumulative Dates: 1/1/2025 - 3/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	24,160.77	\$56,069.75	7	24,160.77	\$56,463.50	7	\$0.00	0.00%
A2a - Residential Coordinated Delivery	930.00	\$9,733.18	8	22,363.00	\$77,511.84	28	\$755,944.76	10.25%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$92,752.00	0.00%
A2c - Residential Retail	4,581.52	\$71,478.82	39	5,123.52	\$71,888.82	46	\$0.00	0.00%
Res Subtotal	29,672.29	\$137,281.75	54.00	51,647.29	\$205,864.16	81	\$848,696.76	
Res % of Total	70.14%	84.68%	88.52%	56.59%	52.73%	75.00%	36.98%	
B1a - Income Eligible Coordinated Delivery	1,217.00	\$18,588.52	4	6,706.83	\$154,763.86	21	\$814,893.88	18.99%
IE Subtotal	1,217.00	\$18,588.52	4.00	6,706.83	\$154,763.86	21	\$814,893.88	
IE % of Total	2.88%	11.47%	6.56%	7.35%	39.64%	19.44%	35.51%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	7,511.00	\$5,498.37	2	29,011.00	\$28,580.94	4	\$631,128.09	4.53%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$427.47	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	3,906.70	\$750.00	1	3,906.70	\$750.00	1	\$0.00	0.00%
C&I Subtotal	11,417.70	\$6,248.37	3.00	32,917.70	\$29,758.41	6	\$631,128.09	
C&I % of Total	26.99%	3.85%	4.92%	36.07%	7.62%	5.56%	27.50%	
Total	42,306.99	\$162,118.64	61	91,271.82	\$390,386.43	108	\$2,294,718.73	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.